

City of Chico & Chico Redevelopment Agency

Fiscal Year
2010-11



City of Chico - Incorporated 1872 ~ City of Chico Redevelopment Agency - Est. 1980

FINAL ANNUAL BUDGETS



Capital Improvement Program 2009-10 through 2019-20

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
00813	610	Notre Dame-Humboldt to LCC	357	\$0	\$33,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00813 Total				\$0	\$33,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878	610	Humboldt Road Disposal Site Remedi	357	\$118,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878 Total				\$118,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10011	610	West 8th Avenue Reconstruction	308	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10011 Total				\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10153	682	De Garmo Park	330	\$140,716	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0
10153	682	De Garmo Park	355	\$2,124,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10153 Total				\$2,265,474	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0
11020	605	Stormwater Mgmt Program	400	\$60,000	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352
11020	605	Stormwater Mgmt Program	850	\$60,000	\$119,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300
11020	605	Stormwater Mgmt Program	863	\$30,000	\$0	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474
11020 Total				\$150,000	\$216,652	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126	\$253,126
11050	510	Teichert Pond	352	\$60,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11050	510	Teichert Pond	355	\$312,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11050 Total				\$373,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	307	\$57,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	322	\$726,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	357	\$993,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003 Total				\$1,776,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	309	\$32,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	352	\$1,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	355	\$12,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010 Total				\$46,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12056	610	Eaton Road Extension	308	\$610,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,281	\$0
12056 Total				\$610,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,281	\$0
12058	610	Bicycle Path - LCC to 20th Street Park	305	\$168,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12058 Total				\$168,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065	605	Public Sewers	320	\$154,588	\$0	\$1,877,404	\$1,259,526	\$850,310	\$885,421	\$586,829	\$2,645,707	\$250,573	\$262,142	\$1,277,799
12065	605	Public Sewers	322	\$415,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065 Total				\$570,560	\$0	\$1,877,404	\$1,259,526	\$850,310	\$885,421	\$586,829	\$2,645,707	\$250,573	\$262,142	\$1,277,799
12066	610	Cohasset Road Widening	300	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	357	\$3,738,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066 Total				\$6,238,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023	610	SHR 99 / Eaton Road Traffic Signal	308	\$460,871	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023	610	SHR 99 / Eaton Road Traffic Signal	357	\$352,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023 Total				\$812,871	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
13025	605	Storm Drain Master Plan	309	\$61,687	\$21,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13025 Total				\$61,687	\$21,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	305	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	307	\$0	\$0	\$331,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046 Total				\$0	\$0	\$496,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13052	682	Baroni Park	347	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13052 Total				\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13055	682	Day Camp Bridge	300	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13055 Total				\$0	\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	212	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	400	\$1,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	850	\$1,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007	610	GIS Mapping Conversion	863	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14007 Total				\$7,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	320	\$959,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	321	\$18,381,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	850	\$6,723,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012 Total				\$26,064,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14014	610	Sycamore Bicycle Path II	305	\$32,279	\$0	\$93,500	\$0	\$0	\$130,000	\$75,000	\$0	\$95,000	\$250,000	\$0
14014 Total				\$32,279	\$0	\$93,500	\$0	\$0	\$130,000	\$75,000	\$0	\$95,000	\$250,000	\$0
14015	601	Sewer Monitoring Facilities	850	\$21,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14015 Total				\$21,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	308	\$328,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	357	\$742,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009 Total				\$1,071,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	300	\$0	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	308	\$328,387	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	352	\$0	\$258,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	357	\$370,000	\$141,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010 Total				\$698,387	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15027	106	Vector Control Substation	357	\$2,285,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15027 Total				\$2,285,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	308	\$200,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	320	\$83,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004 Total				\$283,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	605	Traffic Safety Improvements	307	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000
16011 Total				\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000

City of Chico
2010-11 Annual Budget
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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
16014	610	Alamo Avenue Traffic Signal	308	\$0	\$0	\$0	\$0	\$0	\$25,637	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	352	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
16014 Total				\$0	\$0	\$0	\$0	\$0	\$75,637	\$0	\$0	\$0	\$0	\$0
16015	610	Guyann Avenue Traffic Signal	308	\$0	\$0	\$0	\$0	\$0	\$31,619	\$0	\$0	\$0	\$0	\$0
16015	610	Guyann Avenue Traffic Signal	352	\$0	\$0	\$0	\$0	\$0	\$44,100	\$0	\$0	\$0	\$0	\$0
16015 Total				\$0	\$0	\$0	\$0	\$0	\$75,719	\$0	\$0	\$0	\$0	\$0
16016	605	West Trunk Line Improvements	320	\$0	\$1,611,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16016 Total				\$0	\$1,611,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16022	400	CUAFRA Fire Stations	357	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16022 Total				\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16025	400	Fire Station No. 6	337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554,228	\$358,627	\$0
16025	400	Fire Station No. 6	352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,753,607	\$249,215	\$0
16025 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307,835	\$607,842	\$0
16029	106	Mural Art Treatment	382	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16029 Total				\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030	682	1st and Verbena Master Plan	300	\$101,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030	682	1st and Verbena Master Plan	333	\$99,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030 Total				\$201,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	300	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	357	\$1,869,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036 Total				\$7,369,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038	610	Bruce Road Reconstruction	357	\$203,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038 Total				\$203,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17001	610	Chapman Bike Path	305	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17001 Total				\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17006	682	Northwest Neighborhood Park	344	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
17006 Total				\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
17007	601	Police Facility	352	\$0	\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17007	601	Police Facility	357	\$198,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17007 Total				\$198,644	\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	320	\$422,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	850	\$720,442	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009 Total				\$1,143,059	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17010	682	Southwest Neighborhood Parks	352	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$0
17010 Total				\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$0
17011	682	Sycamore Pool Reconstruction	300	\$0	\$0	\$0	\$1,592,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17011 Total				\$0	\$0	\$0	\$1,592,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
17012	610	Vallombrosa Ave Reconstruction	308	\$0	\$162,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17012 Total				\$0	\$162,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17018	510	General Plan Update	315	\$573,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17018	510	General Plan Update	862	\$188,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17018 Total				\$762,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17020	510	Open Space Management Plan	400	\$33,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17020 Total				\$33,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17021	601	Office Relocation/Remodel	301	\$247,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17021 Total				\$247,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17024	682	Five-Mile Irrigation	002	\$0	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17024 Total				\$0	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17027	601	Bridge Plan of Action	307	\$10,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17027 Total				\$10,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17028	682	Children's Playground Improvements	300	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17028	682	Children's Playground Improvements	357	\$247,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17028 Total				\$267,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17029	682	CARD Park Facilities Improvements	357	\$296,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17029 Total				\$296,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17301	540	Avenues Neighborhood Improve	352	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0
17301	540	Avenues Neighborhood Improve	357	\$988,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17301 Total				\$988,717	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0
17919	400	Fire Hydrants	352	\$0	\$0	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368
17919 Total				\$0	\$0	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368
18002	610	Downtown Transit Center	355	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18002 Total				\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041	610	East Avenue Reconstruction	308	\$15,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041 Total				\$15,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	300	\$0	\$0	\$534,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050 Total				\$0	\$0	\$534,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18051	610	E. Park/MLK Blvd Intersection	357	\$553,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18051 Total				\$553,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18052	682	Longfellow Ave Pedestrian Trail	333	\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18052 Total				\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18053	610	Park Avenue Median	357	\$8,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18053 Total				\$8,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18056	610	SHR 99 Auxiliary Lanes Ph 1	308	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18056 Total				\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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18057	610	SHR 99 Auxiliary Lanes Ph 2	308	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0
18057 Total				\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0
18059	400	Fire Station No. 7	337	\$0	\$1,150,000	\$3,523,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18059	400	Fire Station No. 7	352	\$0	\$800,000	\$2,447,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18059 Total				\$0	\$1,950,000	\$5,971,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18060	118	Airport Terminal Expansion	303	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18060 Total				\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906	610	Annual Pedestrian Improvements	306	\$151,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906	610	Annual Pedestrian Improvements	307	\$0	\$144,100	\$144,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906 Total				\$151,644	\$144,100	\$144,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	306	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	307	\$1,634,352	\$600,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
18907	610	Street Improv & Maintenance	357	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907 Total				\$2,109,352	\$600,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
19001	682	Upper Park Gun Range Cleanup	307	\$3,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19001	682	Upper Park Gun Range Cleanup	312	\$25,635	\$20,900	\$20,900	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19001 Total				\$29,607	\$20,900	\$20,900	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	002	\$17,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	330	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005 Total				\$21,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	307	\$1,737,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	322	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	357	\$1,450,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012 Total				\$4,013,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	605	Bike Racks in Downtown (6N)	212	\$32,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
24112 Total				\$32,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
25120	601	Beverage Container Recycling	300	\$22,293	\$10,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25120 Total				\$22,293	\$10,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	605	Traffic Model Update	308	\$14,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129 Total				\$14,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26029	601	Hydraulic Equipment Lift	929	\$11,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26029 Total				\$11,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	601	Used Oil Recycling Program	300	\$48,070	\$11,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127 Total				\$48,070	\$11,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27015	601	Electronic Door Opener	930	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27015 Total				\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
27032	601	Chico Depot Decking	212	\$146,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27032	601	Chico Depot Decking	301	\$132,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27032 Total				\$278,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27034	601	Sewer System Management Plan	850	\$10,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27034 Total				\$10,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27045	601	MSC 200 Doors	929	\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27045 Total				\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27050	601	Fueling System Tracker	929	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27050 Total				\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	002	\$22,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	300	\$24,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096 Total				\$47,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	305	\$10,339	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
28921	610	Annual Nexus Update	308	\$69,781	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193
28921	610	Annual Nexus Update	309	\$23,849	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952
28921	610	Annual Nexus Update	320	\$10,339	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
28921	610	Annual Nexus Update	321	\$20,505	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697
28921	610	Annual Nexus Update	330	\$40,918	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359
28921	610	Annual Nexus Update	335	\$5,147	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932
28921	610	Annual Nexus Update	337	\$7,324	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749
28921	610	Annual Nexus Update	338	\$9,019	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385
28921 Total				\$197,221	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029	\$74,029
45044	601	Old Municipal Building Remodel	357	\$68,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45044 Total				\$68,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	312	\$842,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	357	\$1,459,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052 Total				\$2,301,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50002	682	One Mile Rec. Area Restroom	300	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50002 Total				\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50003	682	One Mile Rec. Area Bridge	305	\$0	\$0	\$0	\$0	\$75,000	\$200,000	\$0	\$0	\$0	\$0	\$0
50003	682	One Mile Rec. Area Bridge	330	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
50003 Total				\$0	\$0	\$0	\$0	\$102,500	\$200,000	\$0	\$0	\$0	\$0	\$0
50015	601	Compact Pickup Truck	853	\$0	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50015 Total				\$0	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50016	601	Parking Lot 1 Rehabilitation	853	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50016 Total				\$8,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50017	601	Parking Lot 2 Rehabilitation	853	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50017 Total				\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50018	601	Parking Lot 3 Rehabilitation	853	\$0	\$0	\$0	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50018 Total				\$0	\$0	\$0	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50019	601	Parking Lot 4 Rehabilitation	853	\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50019 Total				\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50020	601	Parking Lot 5 Rehabilitation	853	\$0	\$0	\$0	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50020 Total				\$0	\$0	\$0	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50022	601	Articulating Front Loader	850	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50022 Total				\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50023	601	Biosolids Aerator	850	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
50023 Total				\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
50024	601	1-Ton Service Truck	850	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50024 Total				\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50025	601	Dump Truck	850	\$0	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50025 Total				\$0	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50027	601	WPCP Painting Project	850	\$0	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50027 Total				\$0	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50028	601	Annual Sewer Maintenance	850	\$268,125	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200
50028 Total				\$268,125	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200
50033	601	Annual Fleet Replacement	932	\$2,720,182	\$1,582,623	\$1,044,038	\$958,721	\$1,867,510	\$1,378,134	\$2,357,473	\$1,202,046	\$1,839,763	\$2,376,595	\$1,071,812
50033 Total				\$2,720,182	\$1,582,623	\$1,044,038	\$958,721	\$1,867,510	\$1,378,134	\$2,357,473	\$1,202,046	\$1,839,763	\$2,376,595	\$1,071,812
50034	601	Annual Facilities Maintenance	933	\$434,497	\$220,658	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959	\$262,959
50034 Total				\$434,497	\$220,658	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959	\$262,959
50037	540	Catalyst Shelter Remodel	372	\$0	\$163,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50037 Total				\$0	\$163,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50053	118	Airport Improvement Grants	352	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
50053	118	Airport Improvement Grants	856	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50053 Total				\$0	\$0	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
50054	106	Redevelopment Art Projects	382	\$210,423	\$0	\$180,000	\$101,998	\$141,308	\$144,922	\$144,217	\$200,373	\$199,455	\$205,738	\$212,229
50054 Total				\$210,423	\$0	\$180,000	\$101,998	\$141,308	\$144,922	\$144,217	\$200,373	\$199,455	\$205,738	\$212,229
50057	610	Pavement Management Program	307	\$19,868	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0
50057 Total				\$19,868	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0
50058	605	Olive St Trunk Sewer SSMP # 3	850	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50058 Total				\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50059	605	Warner / Brice Trunk SSMP #4	320	\$27,005	\$0	\$445,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059	605	Warner / Brice Trunk SSMP #4	321	\$40,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059	605	Warner / Brice Trunk SSMP #4	850	\$55,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059 Total				\$122,716	\$0	\$445,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060	605	Filbert Ave Trunk SSMP #5	850	\$17,710	\$150,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060 Total				\$17,710	\$150,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50061	610	Downtown Access Plan	853	\$482,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50061 Total				\$482,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50063	610	Biosolids Management Area	321	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
50063	610	Biosolids Management Area	850	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
50063 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
50064	610	Annie's Glen Bikeway	305	\$485,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50064 Total				\$485,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50065	610	Lombard Ln Bike Path at SR 99	305	\$0	\$0	\$0	\$0	\$0	\$88,000	\$150,000	\$136,000	\$0	\$0	\$0
50065 Total				\$0	\$0	\$0	\$0	\$0	\$88,000	\$150,000	\$136,000	\$0	\$0	\$0
50066	610	UPRR BP - East Ave to Mud Crk	305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$145,000	\$0	\$0
50066 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$145,000	\$0	\$0
50067	610	Esplanade Reconstruction	322	\$0	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0	\$0
50067 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0	\$0
50073	610	SR 99 & Southgate IC	308	\$234,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50073 Total				\$234,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50098	400	Fire Station No. 2	337	\$0	\$0	\$0	\$0	\$497,987	\$174,506	\$2,094,732	\$0	\$0	\$0	\$0
50098	400	Fire Station No. 2	352	\$0	\$0	\$0	\$0	\$346,059	\$121,267	\$1,455,450	\$0	\$0	\$0	\$0
50098 Total				\$0	\$0	\$0	\$0	\$844,046	\$295,773	\$3,550,182	\$0	\$0	\$0	\$0
50101	682	Bidwell Avenue	300	\$295,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50101 Total				\$295,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	300	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	309	\$0	\$42,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	357	\$75,000	\$1,188,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103 Total				\$75,000	\$1,680,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50104	118	CMA Infrastructure Improv	357	\$236,035	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50104 Total				\$236,035	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50107	180	Annual Technology Replacement	931	\$76,500	\$76,500	\$121,200	\$61,770	\$61,627	\$61,466	\$61,285	\$61,099	\$60,908	\$60,710	\$60,506
50107 Total				\$76,500	\$76,500	\$121,200	\$61,770	\$61,627	\$61,466	\$61,285	\$61,099	\$60,908	\$60,710	\$60,506
50109	118	Air Service Grant Agreement	300	\$357,642	\$101,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50109	118	Air Service Grant Agreement	352	\$67,634	\$18,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50109 Total				\$425,276	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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50111	118	AIP No. 28	300	\$90,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	352	\$4,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111 Total				\$95,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50113	601	WPCP Admin Bldg Remodel	850	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50113 Total				\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50115	601	Chlorine Residual Analyzer	850	\$3,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50115 Total				\$3,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50116	601	NPDES Permit Renewal	850	\$6,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50116 Total				\$6,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50118	300	Police Canine	001	\$0	\$0	\$23,460	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$0	\$0
50118 Total				\$0	\$0	\$23,460	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$0	\$0
50119	300	Handgun Replacement	217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753	\$0
50119 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753	\$0
50120	300	Radio Console Upgrade	001	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
50120 Total				\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
50121	118	PFC Eligible Projects	303	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
50121 Total				\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
50122	103	Clerks Legislative Management	210	\$1,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50122 Total				\$1,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124	610	NAA 1N Pavement Overlay	307	\$68,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124 Total				\$68,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50125	610	Rio Lindo Ave Reconstruction	357	\$217,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50125 Total				\$217,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	300	\$282,073	\$1,232,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	307	\$540,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	357	\$101,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126 Total				\$923,995	\$1,232,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50127	610	Hegan Lane Reconstruction	308	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50127 Total				\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50128	103	PEG Project	210	\$78,600	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
50128 Total				\$78,600	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
50130	160	Oak Valley Infrastructure	001	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	352	\$1,222,948	\$3,429,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130 Total				\$1,472,948	\$3,429,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50132	601	Communications Tower Repair	003	\$100,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50132 Total				\$100,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50133	106	Creekside Greenway Acquisition	333	\$314,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50133 Total				\$314,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50134	605	Nitrate Area 1N (Phase 1)	300	\$3,507,918	\$1,290,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50134 Total				\$3,507,918	\$1,290,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50135	605	Nitrate Area 1S (Phase 2)	300	\$2,666,869	\$4,137,603	\$936,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50135 Total				\$2,666,869	\$4,137,603	\$936,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50136	605	Nitrate Area 2N (Phase 3)	300	\$233,243	\$2,415,999	\$4,102,493	\$4,446,626	\$1,669,536	\$0	\$0	\$0	\$0	\$0	\$0
50136 Total				\$233,243	\$2,415,999	\$4,102,493	\$4,446,626	\$1,669,536	\$0	\$0	\$0	\$0	\$0	\$0
50137	605	Nitrate Area 2S (Phase 4)	300	\$0	\$371,539	\$0	\$1,136,557	\$3,479,129	\$3,380,875	\$1,015,940	\$0	\$0	\$0	\$0
50137 Total				\$0	\$371,539	\$0	\$1,136,557	\$3,479,129	\$3,380,875	\$1,015,940	\$0	\$0	\$0	\$0
50138	605	Nitrate Area 3N (Phase 5)	300	\$0	\$0	\$142,295	\$0	\$0	\$906,043	\$2,386,094	\$569,376	\$0	\$0	\$0
50138 Total				\$0	\$0	\$142,295	\$0	\$0	\$906,043	\$2,386,094	\$569,376	\$0	\$0	\$0
50139	605	Nitrate Area 3S (Phase 6)	300	\$0	\$0	\$283,094	\$0	\$0	\$0	\$1,802,566	\$6,488,731	\$0	\$0	\$0
50139 Total				\$0	\$0	\$283,094	\$0	\$0	\$0	\$1,802,566	\$6,488,731	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	352	\$0	\$0	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$0	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	357	\$315,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50140 Total				\$315,488	\$0	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$0	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	300	\$57,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	315	\$14,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50141 Total				\$72,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50143	540	Avenues Circulation Improvements	357	\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50143 Total				\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144	601	Husa Rch/Nob Hill Playground	347	\$176,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144 Total				\$176,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145	605	Henshaw Avenue Sewer Extension	850	\$137,462	\$113,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145 Total				\$137,462	\$113,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50147	400	Mobile Data Computers	001	\$0	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50147	400	Mobile Data Computers	300	\$0	\$163,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50147 Total				\$0	\$184,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148	601	Jet Vactor	335	\$201,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148	601	Jet Vactor	850	\$140,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148 Total				\$341,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50149	601	Sewer Inspection Camera	850	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50149 Total				\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50150	682	Disc Golf Facilities	300	\$11,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50150 Total				\$11,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50151	601	Public Fleet Rule Compliance	212	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50151 Total				\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50153	601	WPCP TRE Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50153 Total				\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50154	601	WPCP Outfall Diffuser Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50154 Total				\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155	601	Storm Water Pumps Upgrade	850	\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155 Total				\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50157	540	Chico Neighborhoods Program	352	\$112,200	\$143,686	\$135,762	\$149,338	\$164,272	\$180,699	\$198,769	\$218,646	\$240,511	\$264,561	\$0
50157 Total				\$112,200	\$143,686	\$135,762	\$149,338	\$164,272	\$180,699	\$198,769	\$218,646	\$240,511	\$264,561	\$0
50158	540	Linden Street	201	\$53,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50158 Total				\$53,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50159	540	Park Ave & 11th Street	372	\$1,270,000	\$200,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50159 Total				\$1,270,000	\$200,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	315	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	850	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	862	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	863	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160 Total				\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50162	300	Upgrade H.T.E. to Navaline	935	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50162 Total				\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50163	180	Broadcast Equipment	210	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50163 Total				\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50164	540	Sewer Connection-Nitrate Areas	201	\$170,029	\$178,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50164 Total				\$170,029	\$178,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50165	540	Manzanita Pointe	206	\$734,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50165 Total				\$734,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	300	\$2,425,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	305	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	307	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166 Total				\$2,640,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50167	300	Police Radio System Infrastructure	098	\$103,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50167 Total				\$103,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50168	300	Butte Co. JAG Funding Recovery	098	\$96,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50168 Total				\$96,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50169	106	Signature Art Project	382	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
50169 Total				\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50170	540	Catalyst Bridge Loan	372	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50170 Total				\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50171	540	1901 Magnolia	372	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50171 Total				\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50173	601	Iron Canyon Fish Ladder	300	\$200,000	\$1,926,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50173 Total				\$200,000	\$1,926,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50175	300	Mobile Command Post	098	\$0	\$25,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50175 Total				\$0	\$25,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50176	300	Butte Co. 2009 Justice Assistance Gra	098	\$21,444	\$18,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50176 Total				\$21,444	\$18,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50177	118	AIP No. 29	352	\$5,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50177	118	AIP No. 29	856	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50177 Total				\$105,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	322	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	850	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178 Total				\$0	\$202,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	601	Middle Trail Rehabilitation	002	\$57,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	601	Middle Trail Rehabilitation	300	\$175,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179 Total				\$233,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50180	610	Filbert Avenue Storm Drainage	357	\$91,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50180 Total				\$91,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50181	601	Sewer Improvements	850	\$0	\$0	\$165,500	\$0	\$165,500	\$0	\$165,500	\$165,500	\$165,500	\$165,500	\$165,500
50181 Total				\$0	\$0	\$165,500	\$0	\$165,500	\$0	\$165,500	\$165,500	\$165,500	\$165,500	\$165,500
50182	540	9th & Hazel Greenway Site	357	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50182 Total				\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50183	601	Hazard Reduction Pruning	300	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50183 Total				\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50184	540	Façade Covenant Pilot Program	357	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50184 Total				\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50185	118	AIP No. 30	352	\$18,421	\$148,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50185	118	AIP No. 30	856	\$350,000	\$2,820,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50185 Total				\$368,421	\$2,969,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50189	540	SW Neighborhood Sidewalk Impr	357	\$0	\$574,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50189 Total				\$0	\$574,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50190	540	SW Lighting Improvements	357	\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50190 Total				\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50191	601	CMC Elevator Upgrade	301	\$0	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50191 Total				\$0	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50192	601	Truck Hook Lift System	933	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50192 Total				\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50193	601	High Pressure Washer/Trailer	850	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50193 Total				\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50194	601	WPCP Admin Bldg HVAC Upgrade	850	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50194 Total				\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50195	601	LPS Alarm Telemetry Upgrade	850	\$0	\$97,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50195 Total				\$0	\$97,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50196	601	Energy Conservation Block Grant	300	\$0	\$823,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50196 Total				\$0	\$823,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50197	300	Police Records Filing System	901	\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50197 Total				\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50198	400	Multiband Portable Radios	001	\$0	\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50198	400	Multiband Portable Radios	300	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50198 Total				\$0	\$337,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50199	400	Diesel Exhaust Filtration System	001	\$0	\$38,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50199	400	Diesel Exhaust Filtration System	300	\$0	\$153,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50199 Total				\$0	\$191,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50200	400	Upgrade CAD System	001	\$0	\$24,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50200	400	Upgrade CAD System	300	\$0	\$96,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50200 Total				\$0	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50201	601	Graffiti Removal	352	\$0	\$126,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50201 Total				\$0	\$126,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50203	106	Animal Shelter Expansion	301	\$0	\$46,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50203	106	Animal Shelter Expansion	338	\$0	\$66,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50203 Total				\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50204	610	FEMA Accredited Levee	300	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50204 Total				\$0	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65010	540	Housing Rehabilitation	201	\$219,604	\$0	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000
65010	540	Housing Rehabilitation	206	\$430,591	\$209,845	\$260,000	\$127,914	\$127,914	\$127,914	\$127,914	\$127,914	\$137,914	\$147,914	\$157,914
65010 Total				\$650,195	\$209,845	\$498,000	\$365,914	\$365,914	\$365,914	\$365,914	\$365,914	\$375,914	\$385,914	\$395,914
65013	540	Rental Housing Access Program	201	\$53,384	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65013 Total				\$53,384	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65303	540	Torres Shelter Phase II	201	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65303 Total				\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
65503	540	Habitat for Humanity	206	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503	540	Habitat for Humanity	372	\$437,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503 Total				\$437,012	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65504	540	Caminar Avenida Apts	372	\$8,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65504 Total				\$8,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	201	\$407,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	372	\$1,389,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606 Total				\$1,796,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65701	540	Ivy Street Improvements	300	\$44,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65701 Total				\$44,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65703	540	Bidwell Park Apartments	372	\$9,000	\$1,495,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65703 Total				\$9,000	\$1,495,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704	540	NVCSS Rio Lindo HUD 811	201	\$66,591	\$34,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704	540	NVCSS Rio Lindo HUD 811	372	\$430,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704 Total				\$497,306	\$34,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65904	540	Federal HOME Program Admin	206	\$75,812	\$81,399	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
65904 Total				\$75,812	\$81,399	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
65905	540	Small Business Development Ctr	201	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65905 Total				\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65907	540	Fair Housing Program	201	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
65907 Total				\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
65908	540	General Administration, CDBG	201	\$190,350	\$206,798	\$154,513	\$154,531	\$154,550	\$154,569	\$154,589	\$154,609	\$154,630	\$154,650	\$154,670
65908 Total				\$190,350	\$206,798	\$154,513	\$154,531	\$154,550	\$154,569	\$154,589	\$154,609	\$154,630	\$154,650	\$154,670
65910	540	Rehab Program Delivery	201	\$76,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65910 Total				\$76,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65911	540	CDBG Community Org Funding	201	\$143,399	\$155,098	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705
65911 Total				\$143,399	\$155,098	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705
65912	540	Property Acquisition Program	372	\$5,000	\$20,000	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512
65912 Total				\$5,000	\$20,000	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512
65921	540	Rental Assist. Program (TBRA)	206	\$309,505	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
65921 Total				\$309,505	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
65940	540	Mortgage Subsidy Program	204	\$36,254	\$13,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65940	540	Mortgage Subsidy Program	206	\$710,610	\$0	\$320,000	\$320,000	\$320,000	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000
65940	540	Mortgage Subsidy Program	372	\$1,266,143	\$676,866	\$1,020,000	\$1,020,000	\$1,020,000	\$1,122,000	\$1,122,000	\$1,122,000	\$1,428,000	\$1,428,000	\$1,428,000
65940 Total				\$2,013,007	\$690,291	\$1,340,000	\$1,340,000	\$1,340,000	\$1,452,000	\$1,462,000	\$1,472,000	\$1,778,000	\$1,778,000	\$1,778,000
65941	540	CHDO Set-Aside	206	\$0	\$0	\$0	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083
65941 Total				\$0	\$0	\$0	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Project

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
65942	540	Code Enforcement	201	\$206,802	\$250,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
65942 Total				\$206,802	\$250,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
65944	540	Credit Counseling Program	372	\$37,532	\$38,760	\$40,800	\$40,800	\$40,800	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860
65944 Total				\$37,532	\$38,760	\$40,800	\$40,800	\$40,800	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860
65956	540	Continuum of Care Admin	201	\$20,000	\$10,000	\$10,000	\$13,000	\$13,000	\$13,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
65956 Total				\$20,000	\$10,000	\$10,000	\$13,000	\$13,000	\$13,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
65962	540	Parkside Terrace	372	\$4,819,093	\$3,751,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65962 Total				\$4,819,093	\$3,751,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65964	540	Catalyst Transitional	372	\$306,000	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65964 Total				\$306,000	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65965	540	Stairway Green Team Space	201	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65965 Total				\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65966	540	South Chapman Gateway	372	\$0	\$154,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65966 Total				\$0	\$154,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65967	540	Martha's Vineyard	206	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65967	540	Martha's Vineyard	372	\$0	\$622,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65967 Total				\$0	\$1,482,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65968	540	Affordable Housing Project	372	\$0	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000
65968 Total				\$0	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000
65969	540	Annual Capital Improvements	201	\$0	\$0	\$165,782	\$162,782	\$162,782	\$122,782	\$129,782	\$139,782	\$149,782	\$159,782	\$169,782
65969 Total				\$0	\$0	\$165,782	\$162,782	\$162,782	\$122,782	\$129,782	\$139,782	\$149,782	\$159,782	\$169,782
90091	106	Econ Development - Industrial	352	\$0	\$345,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90091 Total				\$0	\$345,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90092	106	Commercial Rehabilitation Program	352	\$0	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90092 Total				\$0	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	309	\$940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	357	\$1,192,586	\$285,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098 Total				\$2,132,586	\$285,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total				\$105,553,013	\$49,529,010	\$26,813,561	\$20,458,568	\$20,775,530	\$20,632,182	\$24,606,434	\$20,215,183	\$18,009,036	\$14,167,916	\$13,066,660



City of Chico
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Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50118	300	Police Canine	001	\$0	\$0	\$23,460	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$0	\$0
50120	300	Radio Console Upgrade	001	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	001	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50147	400	Mobile Data Computers	001	\$0	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50198	400	Multiband Portable Radios	001	\$0	\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50199	400	Diesel Exhaust Filtration System	001	\$0	\$38,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50200	400	Upgrade CAD System	001	\$0	\$24,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 001 General Total				\$250,000	\$151,180	\$23,460	\$23,460	\$50,000	\$23,460	\$0	\$23,460	\$0	\$0	\$0
17024	682	Five-Mile Irrigation	002	\$0	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	002	\$17,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	002	\$22,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	601	Middle Trail Rehabilitation	002	\$57,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 002 Park Total				\$97,376	\$0	\$30,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50132	601	Communications Tower Repair	003	\$100,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 003 Emergency Reserve Total				\$100,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50167	300	Police Radio System Infrastructure	098	\$103,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50168	300	Butte Co. JAG Funding Recovery	098	\$96,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50175	300	Mobile Command Post	098	\$0	\$25,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50176	300	Butte Co. 2009 Justice Assistance Gra	098	\$21,444	\$18,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 098 Justice Assistance Grant (JAG) Total				\$220,522	\$44,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50158	540	Linden Street	201	\$53,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50164	540	Sewer Connection-Nitrate Areas	201	\$170,029	\$178,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65010	540	Housing Rehabilitation	201	\$219,604	\$0	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000
65013	540	Rental Housing Access Program	201	\$53,384	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65303	540	Torres Shelter Phase II	201	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	201	\$407,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704	540	NVCSS Rio Lindo HUD 811	201	\$66,591	\$34,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65905	540	Small Business Development Ctr	201	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65907	540	Fair Housing Program	201	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
65908	540	General Administration, CDBG	201	\$190,350	\$206,798	\$154,513	\$154,531	\$154,550	\$154,569	\$154,589	\$154,609	\$154,630	\$154,650	\$154,670
65910	540	Rehab Program Delivery	201	\$76,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65911	540	CDBG Community Org Funding	201	\$143,399	\$155,098	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705	\$130,705
65942	540	Code Enforcement	201	\$206,802	\$250,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
65956	540	Continuum of Care Admin	201	\$20,000	\$10,000	\$10,000	\$13,000	\$13,000	\$13,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
65965	540	Stairway Green Team Space	201	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65969	540	Annual Capital Improvements	201	\$0	\$0	\$165,782	\$162,782	\$162,782	\$122,782	\$129,782	\$139,782	\$149,782	\$159,782	\$169,782

City of Chico
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Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
Fund 201 Community Development Block Grant Total				\$1,722,535	\$1,049,900	\$1,034,000	\$1,034,018	\$1,034,037	\$1,044,056	\$1,054,076	\$1,064,096	\$1,074,117	\$1,084,137	\$1,094,157
65940	540	Mortgage Subsidy Program	204	\$36,254	\$13,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 204 HOME - State Grants Total				\$36,254	\$13,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50165	540	Manzanita Pointe	206	\$734,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65010	540	Housing Rehabilitation	206	\$430,591	\$209,845	\$260,000	\$127,914	\$127,914	\$127,914	\$127,914	\$127,914	\$137,914	\$147,914	\$157,914
65503	540	Habitat for Humanity	206	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65904	540	Federal HOME Program Admin	206	\$75,812	\$81,399	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
65921	540	Rental Assist. Program (TBRA)	206	\$309,505	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
65940	540	Mortgage Subsidy Program	206	\$710,610	\$0	\$320,000	\$320,000	\$320,000	\$330,000	\$340,000	\$350,000	\$350,000	\$350,000	\$350,000
65941	540	CHDO Set-Aside	206	\$0	\$0	\$0	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083	\$132,083
65967	540	Martha's Vineyard	206	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 206 HOME - Federal Grants Total				\$2,261,120	\$1,317,244	\$810,000	\$809,997	\$809,997	\$819,997	\$829,997	\$839,997	\$849,997	\$859,997	\$869,997
50122	103	Clerks Legislative Management	210	\$1,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50128	103	PEG Project	210	\$78,600	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
50163	180	Broadcast Equipment	210	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 210 Public, Educ & Gov't Access (PEG) Total				\$151,282	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
14007	610	GIS Mapping Conversion	212	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	605	Bike Racks in Downtown (6N)	212	\$32,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
27032	601	Chico Depot Decking	212	\$146,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50151	601	Public Fleet Rule Compliance	212	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 212 Transportation Total				\$282,375	\$117,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606	\$15,606
50119	300	Handgun Replacement	217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753	\$0
Fund 217 Asset Forfeiture Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,753	\$0
12066	610	Cohasset Road Widening	300	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13055	682	Day Camp Bridge	300	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	300	\$0	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16030	682	1st and Verbena Master Plan	300	\$101,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	300	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17011	682	Sycamore Pool Reconstruction	300	\$0	\$0	\$0	\$1,592,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17028	682	Children's Playground Improvements	300	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	300	\$0	\$0	\$534,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25120	601	Beverage Container Recycling	300	\$22,293	\$10,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	601	Used Oil Recycling Program	300	\$48,070	\$11,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27096	601	Street Tree Technology Software	300	\$24,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50002	682	One Mile Rec. Area Restroom	300	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50101	682	Bidwell Avenue	300	\$295,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50103	610	Enloe Campus SD & Road Improv.	300	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50109	118	Air Service Grant Agreement	300	\$357,642	\$101,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	300	\$90,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	300	\$282,073	\$1,232,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50134	605	Nitrate Area 1N (Phase 1)	300	\$3,507,918	\$1,290,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50135	605	Nitrate Area 1S (Phase 2)	300	\$2,666,869	\$4,137,603	\$936,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50136	605	Nitrate Area 2N (Phase 3)	300	\$233,243	\$2,415,999	\$4,102,493	\$4,446,626	\$1,669,536	\$0	\$0	\$0	\$0	\$0	\$0
50137	605	Nitrate Area 2S (Phase 4)	300	\$0	\$371,539	\$0	\$1,136,557	\$3,479,129	\$3,380,875	\$1,015,940	\$0	\$0	\$0	\$0
50138	605	Nitrate Area 3N (Phase 5)	300	\$0	\$0	\$142,295	\$0	\$0	\$906,043	\$2,386,094	\$569,376	\$0	\$0	\$0
50139	605	Nitrate Area 3S (Phase 6)	300	\$0	\$0	\$283,094	\$0	\$0	\$0	\$1,802,566	\$6,488,731	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	300	\$57,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50147	400	Mobile Data Computers	300	\$0	\$163,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50150	682	Disc Golf Facilities	300	\$11,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	300	\$2,425,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50173	601	Iron Canyon Fish Ladder	300	\$200,000	\$1,926,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	601	Middle Trail Rehabilitation	300	\$175,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50183	601	Hazard Reduction Pruning	300	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50196	601	Energy Conservation Block Grant	300	\$0	\$823,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50198	400	Multiband Portable Radios	300	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50199	400	Diesel Exhaust Filtration System	300	\$0	\$153,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50200	400	Upgrade CAD System	300	\$0	\$96,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50204	610	FEMA Accredited Levee	300	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65701	540	Ivy Street Improvements	300	\$44,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 300 Capital Grants/Reimbursements Total				\$18,813,957	\$15,500,941	\$5,998,592	\$7,397,356	\$5,148,665	\$4,286,918	\$5,204,600	\$7,058,107	\$0	\$0	\$0
17021	601	Office Relocation/Remodel	301	\$247,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27032	601	Chico Depot Decking	301	\$132,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50191	601	CMC Elevator Upgrade	301	\$0	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50203	106	Animal Shelter Expansion	301	\$0	\$46,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 301 Building/Facility Improvement Total				\$379,602	\$148,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18060	118	Airport Terminal Expansion	303	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50121	118	PFC Eligible Projects	303	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Fund 303 Passenger Facility Charges Total				\$510,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000
12058	610	Bicycle Path - LCC to 20th Street Park	305	\$168,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	305	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14014	610	Sycamore Bicycle Path II	305	\$32,279	\$0	\$93,500	\$0	\$0	\$130,000	\$75,000	\$0	\$95,000	\$250,000	\$0
17001	610	Chapman Bike Path	305	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
28921	610	Annual Nexus Update	305	\$10,339	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
50003	682	One Mile Rec. Area Bridge	305	\$0	\$0	\$0	\$0	\$75,000	\$200,000	\$0	\$0	\$0	\$0	\$0
50064	610	Annie's Glen Bikeway	305	\$485,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50065	610	Lombard Ln Bike Path at SR 99	305	\$0	\$0	\$0	\$0	\$0	\$88,000	\$150,000	\$136,000	\$0	\$0	\$0
50066	610	UPRR BP - East Ave to Mud Crk	305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$145,000	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	305	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 305 Bikeway Improvement Total				\$872,387	\$3,881	\$262,381	\$3,881	\$78,881	\$421,881	\$228,881	\$239,881	\$243,881	\$253,881	\$3,881
18906	610	Annual Pedestrian Improvements	306	\$151,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	306	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 306 In Lieu Offsite Improvement Total				\$451,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	307	\$57,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	307	\$0	\$0	\$331,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	605	Traffic Safety Improvements	307	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000
17027	601	Bridge Plan of Action	307	\$10,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906	610	Annual Pedestrian Improvements	307	\$0	\$144,100	\$144,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	307	\$1,634,352	\$600,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
19001	682	Upper Park Gun Range Cleanup	307	\$3,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	307	\$1,737,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50057	610	Pavement Management Program	307	\$19,868	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0
50124	610	NAA 1N Pavement Overlay	307	\$68,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	307	\$540,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR99 Corridor Bikeway Facility	307	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 307 Gas Tax Total				\$4,422,897	\$949,100	\$660,464	\$1,205,000	\$1,185,000	\$1,205,000	\$1,185,000	\$1,205,000	\$1,185,000	\$1,205,000	\$1,185,000
10011	610	West 8th Avenue Reconstruction	308	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12056	610	Eaton Road Extension	308	\$610,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,281	\$0
13023	610	SHR 99 / Eaton Road Traffic Signal	308	\$460,871	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	308	\$328,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	308	\$328,387	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	308	\$200,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	308	\$0	\$0	\$0	\$0	\$0	\$25,637	\$0	\$0	\$0	\$0	\$0
16015	610	Guynn Avenue Traffic Signal	308	\$0	\$0	\$0	\$0	\$0	\$31,619	\$0	\$0	\$0	\$0	\$0
17012	610	Vallombrosa Ave Reconstruction	308	\$0	\$162,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18041	610	East Avenue Reconstruction	308	\$15,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18056	610	SHR 99 Auxiliary Lanes Ph 1	308	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18057	610	SHR 99 Auxiliary Lanes Ph 2	308	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0
25129	605	Traffic Model Update	308	\$14,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
28921	610	Annual Nexus Update	308	\$69,781	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193	\$26,193
50073	610	SR 99 & Southgate IC	308	\$234,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50127	610	Hegan Lane Reconstruction	308	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 308 Street Facility Improvement Total				\$2,874,388	\$2,389,158	\$26,193	\$411,193	\$26,193	\$468,449	\$26,193	\$26,193	\$26,193	\$1,500,474	\$26,193
12010	605	Fair St Detention Pond Pipe	309	\$32,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13025	605	Storm Drain Master Plan	309	\$61,687	\$21,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	309	\$23,849	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952
50103	610	Enloe Campus SD & Road Improv.	309	\$0	\$42,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	309	\$940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 309 Storm Drainage Facility Total				\$1,058,181	\$72,664	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952	\$8,952
19001	682	Upper Park Gun Range Cleanup	312	\$25,635	\$20,900	\$20,900	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	312	\$842,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 312 Remediation Total				\$868,088	\$20,900	\$20,900	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17018	510	General Plan Update	315	\$573,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50141	510	4-D Traffic Model Enhancement	315	\$14,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	315	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 315 General Plan Reserve Total				\$638,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065	605	Public Sewers	320	\$154,588	\$0	\$1,877,404	\$1,259,526	\$850,310	\$885,421	\$586,829	\$2,645,707	\$250,573	\$262,142	\$1,277,799
14012	610	WPCP Expansion to 12 MGD	320	\$959,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	320	\$83,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16016	605	West Trunk Line Improvements	320	\$0	\$1,611,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	320	\$422,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	320	\$10,339	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881	\$3,881
50059	605	Warner / Brice Trunk SSMP #4	320	\$27,005	\$0	\$445,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 320 Sewer-Trunk Line Capacity Total				\$1,656,963	\$1,615,557	\$2,327,005	\$1,263,407	\$854,191	\$889,302	\$590,710	\$2,649,588	\$254,454	\$266,023	\$1,281,680
14012	610	WPCP Expansion to 12 MGD	321	\$18,381,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	321	\$20,505	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697
50059	605	Warner / Brice Trunk SSMP #4	321	\$40,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50063	610	Biosolids Management Area	321	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Fund 321 Sewer-WPCP Capacity Total				\$18,442,097	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$7,697	\$67,697	\$7,697	\$7,697	\$7,697
12003	610	East Eighth Street Reconstruction	322	\$726,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12065	605	Public Sewers	322	\$415,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19012	610	Manzanita Corridor Reconstruction	322	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50067	610	Esplanade Reconstruction	322	\$0	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	322	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 322 Sewer-Main Installation Total				\$1,967,466	\$112,200	\$0	\$0	\$0	\$0	\$0	\$621,500	\$0	\$0	\$0

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10153	682	De Garmo Park	330	\$140,716	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	330	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	330	\$40,918	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359
50003	682	One Mile Rec. Area Bridge	330	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Fund 330 Community Park Total				\$185,684	\$15,359	\$15,359	\$15,359	\$42,859	\$2,765,359	\$15,359	\$15,359	\$15,359	\$15,359	\$15,359
16030	682	1st and Verbena Master Plan	333	\$99,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18052	682	Longfellow Ave Pedestrian Trail	333	\$0	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50133	106	Creekside Greenway Acquisition	333	\$314,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 333 Linear Parks/Greenways Total				\$413,606	\$0	\$0	\$119,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	335	\$5,147	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932
50148	601	Jet Vector	335	\$201,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 335 Street Maintenance Equipment Total				\$206,840	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932	\$1,932
16025	400	Fire Station No. 6	337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554,228	\$358,627	\$0
18059	400	Fire Station No. 7	337	\$0	\$1,150,000	\$3,523,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	337	\$7,324	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749
50098	400	Fire Station No. 2	337	\$0	\$0	\$0	\$0	\$497,987	\$174,506	\$2,094,732	\$0	\$0	\$0	\$0
Fund 337 Fire Protection Building & Equip. Total				\$7,324	\$1,152,749	\$3,526,671	\$2,749	\$500,736	\$177,255	\$2,097,481	\$2,749	\$2,556,977	\$361,376	\$2,749
28921	610	Annual Nexus Update	338	\$9,019	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385
50203	106	Animal Shelter Expansion	338	\$0	\$66,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 338 Police Protection Building & Equip. Total				\$9,019	\$69,583	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385	\$3,385
17006	682	Northwest Neighborhood Park	344	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
Fund 344 Zone D and E - Neighborhood Parks Total				\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
13052	682	Baroni Park	347	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50144	601	Husa Rch/Nob Hill Playground	347	\$176,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 347 Zone I - Neighborhood Parks Total				\$181,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11050	510	Teichert Pond	352	\$60,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	352	\$1,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	352	\$0	\$258,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	352	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
16015	610	Guynn Avenue Traffic Signal	352	\$0	\$0	\$0	\$0	\$0	\$44,100	\$0	\$0	\$0	\$0	\$0
16025	400	Fire Station No. 6	352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,753,607	\$249,215	\$0
17007	601	Police Facility	352	\$0	\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17010	682	Southwest Neighborhood Parks	352	\$0	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$0
17301	540	Avenues Neighborhood Improve	352	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0
17919	400	Fire Hydrants	352	\$0	\$0	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368	\$49,368
18059	400	Fire Station No. 7	352	\$0	\$800,000	\$2,447,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50053	118	Airport Improvement Grants	352	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
50098	400	Fire Station No. 2	352	\$0	\$0	\$0	\$0	\$346,059	\$121,267	\$1,455,450	\$0	\$0	\$0	\$0
50109	118	Air Service Grant Agreement	352	\$67,634	\$18,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50111	118	AIP No. 28	352	\$4,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50130	160	Oak Valley Infrastructure	352	\$1,222,948	\$3,429,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	352	\$0	\$0	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$0	\$0	\$0	\$0
50157	540	Chico Neighborhoods Program	352	\$112,200	\$143,686	\$135,762	\$149,338	\$164,272	\$180,699	\$198,769	\$218,646	\$240,511	\$264,561	\$0
50177	118	AIP No. 29	352	\$5,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50185	118	AIP No. 30	352	\$18,421	\$148,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50201	601	Graffiti Removal	352	\$0	\$126,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90091	106	Econ Development - Industrial	352	\$0	\$345,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90092	106	Commercial Rehabilitation Program	352	\$0	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 352 Merged Redevelopment Total				\$1,493,878	\$5,270,161	\$3,938,038	\$2,308,706	\$1,649,699	\$2,195,434	\$2,793,587	\$918,014	\$2,693,486	\$1,213,144	\$99,368
10153	682	De Garmo Park	355	\$2,124,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11050	510	Teichert Pond	355	\$312,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12010	605	Fair St Detention Pond Pipe	355	\$12,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18002	610	Downtown Transit Center	355	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 355 2001 TARBS Capital Improvement Total				\$2,454,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00813	610	Notre Dame-Humboldt to LCC	357	\$0	\$33,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
00878	610	Humboldt Road Disposal Site Remedi	357	\$118,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12003	610	East Eighth Street Reconstruction	357	\$993,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	357	\$3,738,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023	610	SHR 99 / Eaton Road Traffic Signal	357	\$352,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	E. 20th Street / Forest Avenue	357	\$742,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SHR32 Widening	357	\$370,000	\$141,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15027	106	Vector Control Substation	357	\$2,285,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16022	400	CUAFRA Fire Stations	357	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SHR 99/Skyway Interchange	357	\$1,869,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038	610	Bruce Road Reconstruction	357	\$203,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17007	601	Police Facility	357	\$198,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17028	682	Children's Playground Improvements	357	\$247,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17029	682	CARD Park Facilities Improvements	357	\$296,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17301	540	Avenues Neighborhood Improve	357	\$988,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18051	610	E. Park/MLK Blvd Intersection	357	\$553,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18053	610	Park Avenue Median	357	\$8,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	357	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
19012	610	Manzanita Corridor Reconstruction	357	\$1,450,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45044	601	Old Municipal Building Remodel	357	\$68,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	357	\$1,459,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	357	\$75,000	\$1,188,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50104	118	CMA Infrastructure Improv	357	\$236,035	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50125	610	Rio Lindo Ave Reconstruction	357	\$217,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	2nd St. Bike Lane	357	\$101,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50140	540	Southwest Neighborhood Improv	357	\$315,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50143	540	Avenues Circulation Improvements	357	\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50180	610	Filbert Avenue Storm Drainage	357	\$91,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50182	540	9th & Hazel Greenway Site	357	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50184	540	Façade Covenant Pilot Program	357	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50189	540	SW Neighborhood Sidewalk Impr	357	\$0	\$574,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50190	540	SW Lighting Improvements	357	\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90098	610	East Fifth Ave Reconstruction	357	\$1,192,586	\$285,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 357 2005 TABS Capital Improvement Total				\$18,542,914	\$3,050,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50037	540	Catalyst Shelter Remodel	372	\$0	\$163,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50159	540	Park Ave & 11th Street	372	\$1,270,000	\$200,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50170	540	Catalyst Bridge Loan	372	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50171	540	1901 Magnolia	372	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65503	540	Habitat for Humanity	372	\$437,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65504	540	Caminar Avenida Apts	372	\$8,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65606	540	Catalyst Emergency Shelter	372	\$1,389,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65703	540	Bidwell Park Apartments	372	\$9,000	\$1,495,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65704	540	NVCSS Rio Lindo HUD 811	372	\$430,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65912	540	Property Acquisition Program	372	\$5,000	\$20,000	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512	\$1,247,512
65940	540	Mortgage Subsidy Program	372	\$1,266,143	\$676,866	\$1,020,000	\$1,020,000	\$1,020,000	\$1,122,000	\$1,122,000	\$1,122,000	\$1,428,000	\$1,428,000	\$1,428,000
65944	540	Credit Counseling Program	372	\$37,532	\$38,760	\$40,800	\$40,800	\$40,800	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860	\$43,860
65962	540	Parkside Terrace	372	\$4,819,093	\$3,751,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65964	540	Catalyst Transitional	372	\$306,000	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65966	540	South Chapman Gateway	372	\$0	\$154,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65967	540	Martha's Vineyard	372	\$0	\$622,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65968	540	Affordable Housing Project	372	\$0	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000	\$0	\$2,040,000
Fund 372 Merged Low/Mod Income Housing Total				\$10,630,895	\$7,377,883	\$4,348,312	\$2,308,312	\$4,348,312	\$2,413,372	\$4,453,372	\$2,413,372	\$4,759,372	\$2,719,372	\$4,759,372
16029	106	Mural Art Treatment	382	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50054	106	Redevelopment Art Projects	382	\$210,423	\$0	\$180,000	\$101,998	\$141,308	\$144,922	\$144,217	\$200,373	\$199,455	\$205,738	\$212,229

City of Chico
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Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50169	106	Signature Art Project	382	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Fund 382 Merged Art Total				\$212,123	\$0	\$180,000	\$101,998	\$141,308	\$144,922	\$644,217	\$200,373	\$199,455	\$205,738	\$212,229
11020	605	Stormwater Mgmt Program	400	\$60,000	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352
14007	610	GIS Mapping Conversion	400	\$1,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17020	510	Open Space Management Plan	400	\$33,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 400 Capital Projects Total				\$95,197	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352	\$97,352
11020	605	Stormwater Mgmt Program	850	\$60,000	\$119,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300	\$69,300
14007	610	GIS Mapping Conversion	850	\$1,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	850	\$6,723,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14015	601	Sewer Monitoring Facilities	850	\$21,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	850	\$720,442	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27034	601	Sewer System Management Plan	850	\$10,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50022	601	Articulating Front Loader	850	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50023	601	Biosolids Aerator	850	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
50024	601	1-Ton Service Truck	850	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50025	601	Dump Truck	850	\$0	\$0	\$0	\$112,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50027	601	WPCP Painting Project	850	\$0	\$290,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50028	601	Annual Sewer Maintenance	850	\$268,125	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200	\$265,200
50058	605	Olive St Trunk Sewer SSMP # 3	850	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50059	605	Warner / Brice Trunk SSMP #4	850	\$55,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50060	605	Filbert Ave Trunk SSMP #5	850	\$17,710	\$150,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50063	610	Biosolids Management Area	850	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
50113	601	WPCP Admin Bldg Remodel	850	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50115	601	Chlorine Residual Analyzer	850	\$3,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50116	601	NPDES Permit Renewal	850	\$6,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145	605	Henshaw Avenue Sewer Extension	850	\$137,462	\$113,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50148	601	Jet Vactor	850	\$140,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50149	601	Sewer Inspection Camera	850	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50153	601	WPCP TRE Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50154	601	WPCP Outfall Diffuser Study	850	\$0	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155	601	Storm Water Pumps Upgrade	850	\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	850	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	850	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50181	601	Sewer Improvements	850	\$0	\$0	\$165,500	\$0	\$165,500	\$0	\$165,500	\$165,500	\$165,500	\$165,500	\$165,500
50193	601	High Pressure Washer/Trailer	850	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50194	601	WPCP Admin Bldg HVAC Upgrade	850	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Fund

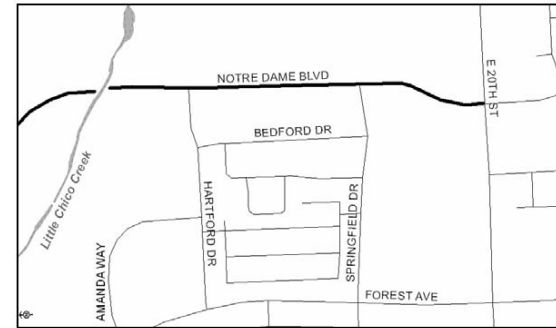
Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
50195	601	LPS Alarm Telemetry Upgrade	850	\$0	\$97,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 850 Sewer Total				\$8,359,370	\$4,202,117	\$500,000	\$599,700	\$500,000	\$709,500	\$560,000	\$500,000	\$500,000	\$500,000	\$500,000
50015	601	Compact Pickup Truck	853	\$0	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50016	601	Parking Lot 1 Rehabilitation	853	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50017	601	Parking Lot 2 Rehabilitation	853	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50018	601	Parking Lot 3 Rehabilitation	853	\$0	\$0	\$0	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50019	601	Parking Lot 4 Rehabilitation	853	\$0	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50020	601	Parking Lot 5 Rehabilitation	853	\$0	\$0	\$0	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50061	610	Downtown Access Plan	853	\$482,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 853 Parking Revenue Total				\$490,049	\$0	\$168,300	\$183,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50053	118	Airport Improvement Grants	856	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50177	118	AIP No. 29	856	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50185	118	AIP No. 30	856	\$350,000	\$2,820,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 856 Airport Total				\$450,000	\$2,820,913	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
17018	510	General Plan Update	862	\$188,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	862	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 862 Private Development Total				\$268,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11020	605	Stormwater Mgmt Program	863	\$30,000	\$0	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474
14007	610	GIS Mapping Conversion	863	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	863	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 863 Subdivisions Total				\$51,944	\$0	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474	\$86,474
50197	300	Police Records Filing System	901	\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 901 Workers Compensation Insurance Reserve Total				\$0	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26029	601	Hydraulic Equipment Lift	929	\$11,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27045	601	MSC 200 Doors	929	\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27050	601	Fueling System Tracker	929	\$66,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 929 Central Garage Total				\$115,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27015	601	Electronic Door Opener	930	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 930 Municipal Buildings Maintenance Total				\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50107	180	Annual Technology Replacement	931	\$76,500	\$76,500	\$121,200	\$61,770	\$61,627	\$61,466	\$61,285	\$61,099	\$60,908	\$60,710	\$60,506
Fund 931 Technology Replacement Total				\$76,500	\$76,500	\$121,200	\$61,770	\$61,627	\$61,466	\$61,285	\$61,099	\$60,908	\$60,710	\$60,506
50033	601	Annual Fleet Replacement	932	\$2,720,182	\$1,582,623	\$1,044,038	\$958,721	\$1,867,510	\$1,378,134	\$2,357,473	\$1,202,046	\$1,839,763	\$2,376,595	\$1,071,812
Fund 932 Fleet Replacement Total				\$2,720,182	\$1,582,623	\$1,044,038	\$958,721	\$1,867,510	\$1,378,134	\$2,357,473	\$1,202,046	\$1,839,763	\$2,376,595	\$1,071,812
50034	601	Annual Facilities Maintenance	933	\$434,497	\$220,658	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959	\$262,959
50192	601	Truck Hook Lift System	933	\$0	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Chico
2010-11 Annual Budget
Capital Projects Summary - Sorted by Fund

Project	Dept	Project Title	Fund	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
Fund 933 Facility Maintenance Total				\$434,497	\$256,358	\$357,000	\$407,143	\$305,117	\$406,279	\$401,305	\$374,451	\$328,676	\$262,959	\$262,959
50162	300	Upgrade H.T.E. to Navaline	935	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 935 Information Systems Total				\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total				\$105,553,013	\$49,529,010	\$26,813,561	\$20,458,568	\$20,775,530	\$20,632,182	\$24,606,434	\$20,215,183	\$18,009,036	\$14,167,916	\$13,066,660



**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 00813	Included in Nexus? Yes
Title: Notre Dame-Humboldt to LCC	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Update construction plans and pursue environmental permits for the Little Chico Creek (LCC) bridge crossing in connection with the construction of Notre Dame Boulevard. Additionally provide design support for construction of the completion of the Notre Dame alignment from Little Chico Creek to 20th Street. Roadway and bridge construction is a condition of Meriam Park Development. Plans exist for the bridge, but need to be updated. The most efficient delivery of the project will have the City completing the plans and regulatory permitting for the bridge.

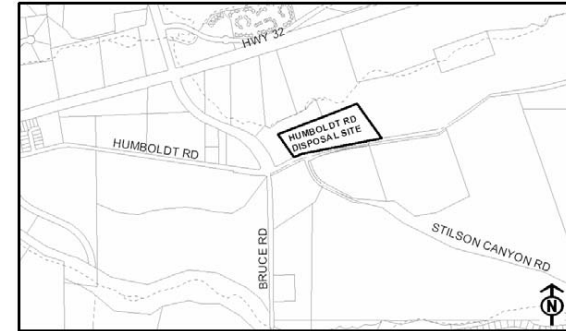
Fund 300 - Chico Unified School District's (CUSD) contribution to the project costs pursuant to the "Letter Agreement" L-AGR-7-12 dated 07/26/02.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	300	626,440	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	236,938	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	530,140	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	7,049	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	0	30,561	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	0	3,056	0	0	0	0	0	0	0	0	0
Project Total:		1,400,567	0	33,617	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	626,440	0	0	0	0	0	0	0	0	0	0	0
Chico Merged RPA	351	236,938	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	530,140	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	7,049	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	0	33,617	0	0	0	0	0	0	0	0	0
Project Total:		1,400,567	0	33,617	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 00878	Included in Nexus? No
Title: Humboldt Road Disposal Site Remediation	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

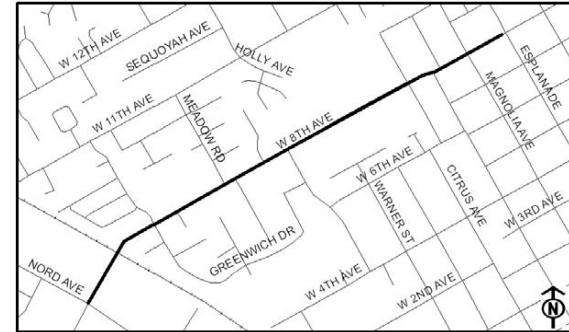
Project Description: Completion of site characterization, preparation of an environmental impact report and associated permits, preliminary and final design and construction of the improvements required to implement Waste Discharge Requirements Order No. R5-2004-0089 for the Humboldt Road Disposal Site Remediation project. Consultant services include providing direction on appropriate courses of action, site assessment, feasibility study, Remedial Action Plan, air monitoring, regulatory compliance, civil engineering services, and project management. 2005-06 Compute bid documents, bid and contract project. 2006-07 Complete construction. 2007-08 and beyond, Monitoring and claims resolution.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	357	322	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	5,000	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	10,299,246	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	2,477,077	118,515	0	0	0	0	0	0	0	0	0	0
4150 Construction	368	5,265,542	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	2,233	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	242,726	0	0	0	0	0	0	0	0	0	0	0
Project Total:		18,292,146	118,515	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	10,299,246	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	2,727,358	118,515	0	0	0	0	0	0	0	0	0	0
Greater Chico Urban Area RPA	368	5,265,542	0	0	0	0	0	0	0	0	0	0	0
Project Total:		18,292,146	118,515	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 10011	Included in Nexus? Yes
Title: West 8th Avenue Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruction of West Eighth Avenue from The Esplanade to State Highway Route 32 to urban standards, including installation of sewer and storm drainage facilities (joint City/County project). Project has been completed with the exception of enhancement of roundabout central islands. Provide support for art/landscape enhancements of central islands.

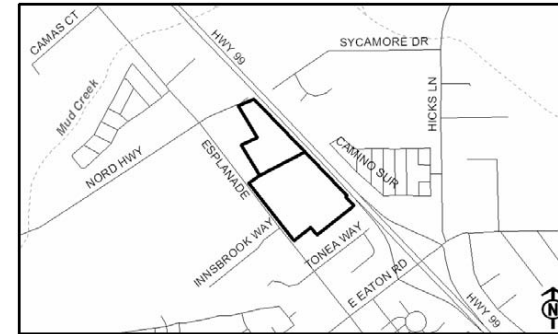
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	308	1,017	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	4,407,625	20,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	309	352,590	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	33,065	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	649,759	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	218,823	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	55	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	1,760	2,000	0	0	0	0	0	0	0	0	0	0
Project Total:		5,664,694	22,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	4,410,457	22,000	0	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	352,590	0	0	0	0	0	0	0	0	0	0	0
Transportation Equity Act - 21	311	33,065	0	0	0	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	649,759	0	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	218,823	0	0	0	0	0	0	0	0	0	0	0
Project Total:		5,664,694	22,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 10153	Included in Nexus? Yes
Title: De Garmo Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Ruben Martinez, General Services Manager	



Related Projects:

Project Description: Phase I improvements to include grading, irrigation, electrical, drainage, paving, ball fields, and playground equipment at De Garmo Park. Phase II improvements to include lighted soccer field, new playground and pavilion group picnic structure, new parking lot D, and the installation of irrigation, electrical and other related infrastructure improvements.

Operations and maintenance of De Garmo Park is the responsibility of the Chico Area Recreation District (CARD).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	330	167,340	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	113	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	330	300,245	0	0	0	0	0	0	0	0	0	0	0
4140 Design	330	1,425	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	330	4,109,807	127,924	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	587,280	1,931,598	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	330	1,808	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	330	0	0	0	0	0	0	2,500,000	0	0	0	0	0
4999 Overhead	330	362,355	12,792	0	0	0	0	250,000	0	0	0	0	0
4999 Overhead	355	63,621	193,160	0	0	0	0	0	0	0	0	0	0
Project Total:		5,593,994	2,265,474	0	0	0	0	2,750,000	0	0	0	0	0

Total by Fund

Community Park	330	4,942,980	140,716	0	0	0	0	2,750,000	0	0	0	0	0
2001 TARBS Capital Improvement	355	651,014	2,124,758	0	0	0	0	0	0	0	0	0	0
Project Total:		5,593,994	2,265,474	0	0	0	0	2,750,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 11020	Included in Nexus? No
Title: Stormwater Mgmt Program	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Establish Stormwater Management Program requirements and schedule to comply with Federal Section 303 Clean Water Act (CWA) regulations necessary for issuance of a National Pollution Discharge Elimination System II (NPDES) Municipal Stormwater Permit. Purchase software to aid in record keeping and reporting requirements.

F300 - Used Waste Oil grant funds from California Integrated Waste Management Board (CIWMB).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	001	91,451	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	300	21,885	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	400	174,257	54,546	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	61,712	32,141	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	863	147,566	27,273	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	400	2,812	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	1,244	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	863	2,475	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	850	11,210	0	0	0	0	0	0	0	0	0	0	0
4140 Design	400	5,469	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	1,341	0	0	0	0	0	0	0	0	0	0	0
4140 Design	863	3,093	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	400	990	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	636	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	863	1,605	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	400	109	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	850	896	22,405	0	0	0	0	0	0	0	0	0	0
4810 Labor	850	52	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	400	0	0	88,502	88,502	88,502	88,502	88,502	88,502	88,502	88,502	88,502	88,502
4998 Project Budget	850	0	0	108,455	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000	63,000
4998 Project Budget	863	0	0	0	78,613	78,613	78,613	78,613	78,613	78,613	78,613	78,613	78,613
4999 Overhead	001	12,885	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	1,377	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 11020	Included in Nexus? No
Title: Stormwater Mgmt Program	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

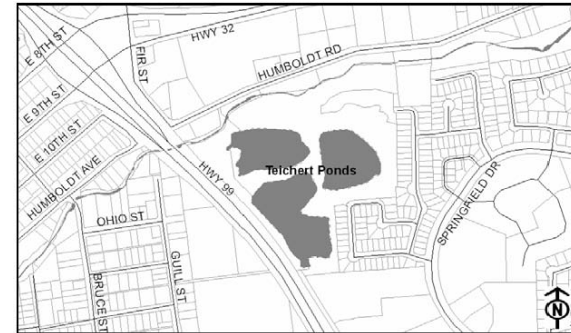
Project Description: Establish Stormwater Management Program requirements and schedule to comply with Federal Section 303 Clean Water Act (CWA) regulations necessary for issuance of a National Pollution Discharge Elimination System II (NPDES) Municipal Stormwater Permit. Purchase software to aid in record keeping and reporting requirements.
F300 - Used Waste Oil grant funds from California Integrated Waste Management Board (CIWMB).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4999 Overhead	400	1,109	5,454	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850	8,850
4999 Overhead	850	5,680	5,454	10,845	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300
4999 Overhead	863	14,375	2,727	0	7,861	7,861	7,861	7,861	7,861	7,861	7,861	7,861	7,861
Project Total:		564,229	150,000	216,652	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126

Total by Fund

General	001	104,336	0	0	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	23,262	0	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	184,746	60,000	97,352	97,352	97,352	97,352	97,352	97,352	97,352	97,352	97,352	97,352
Sewer	850	82,771	60,000	119,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300
Subdivisions	863	169,114	30,000	0	86,474	86,474	86,474	86,474	86,474	86,474	86,474	86,474	86,474
Project Total:		564,229	150,000	216,652	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126	253,126

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 11050	Included in Nexus? No
Title: Teichert Pond	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner - Long Range	

Related Projects:

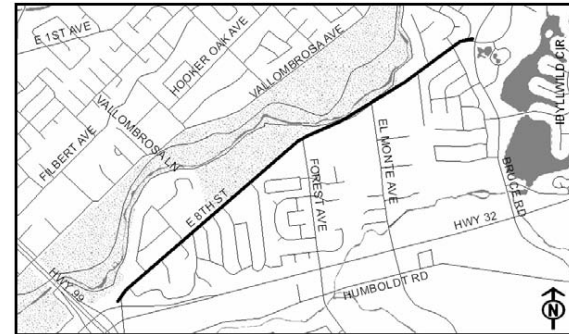
Project Description: Completion of the first phase of the management and restoration plan for Teichert Pond including inflow filtration treatment, pond cleanup, and habitat restoration. Implementation of Master Plan (1st phase).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	351	1,449	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	354	38,945	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	6,014	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	351	208	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	62,749	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	355	29,296	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	0	59,735	0	0	0	0	0	0	0	0	0	0
4140 Design	354	962	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	437,342	306,291	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	2	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	150	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	351	166	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	1,195	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	2,829	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	10,513	6,126	0	0	0	0	0	0	0	0	0	0
Project Total:		590,625	373,347	0	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	1,823	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	60,930	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	105,487	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	483,315	312,417	0	0	0	0	0	0	0	0	0	0
Project Total:		590,625	373,347	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 12003	Included in Nexus? No
Title: East Eighth Street Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 15010

Project Description: Reconstruct East 8th Street from State Highway Route 32 easterly to Bruce Road in accordance with the East 8th Street Scenic Standards. Project includes pedestrian, bicycle, sewer and storm drain facilities, and reconstruction of the roadway. Roadway facility is beyond its useful service life and needs to be reconstructed. Additionally the area lacks necessary urban improvements such as storm drainage, sewer, sidewalks and bicycle facilities. The project has strong neighborhood support and neighborhood input helped guide the development of the plans.

Project will be built in two phases, Phase I construction is complete. Phase II construction completion 2009.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	307	4,486	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	75	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	8,664	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	9,581	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	5,288	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	71,485	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	55,967	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,773,687	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	52,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	35	660,449	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	163	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	4,216,707	902,986	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	211,475	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	10,000	5,200	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	2	66,045	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	3,880	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	713,067	90,298	0	0	0	0	0	0	0	0	0	0
Project Total:		7,084,562	1,776,978	0	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	85,971	57,200	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	37	726,494	0	0	0	0	0	0	0	0	0	0

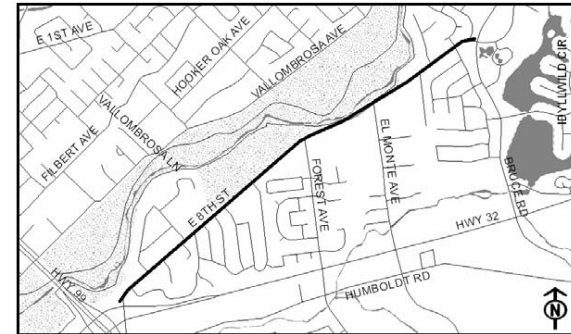
**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 12003	Included in Nexus? No
Title: East Eighth Street Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 15010

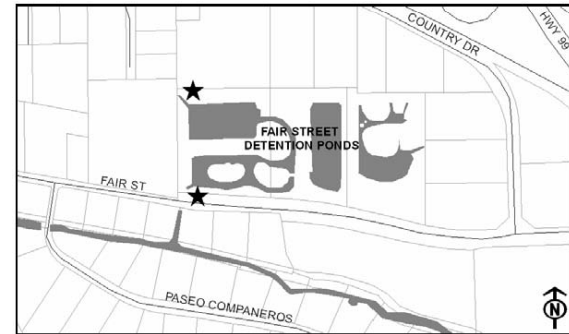
Project Description: Reconstruct East 8th Street from State Highway Route 32 easterly to Bruce Road in accordance with the East 8th Street Scenic Standards. Project includes pedestrian, bicycle, sewer and storm drain facilities, and reconstruction of the roadway. Roadway facility is beyond its useful service life and needs to be reconstructed. Additionally the area lacks necessary urban improvements such as storm drainage, sewer, sidewalks and bicycle facilities. The project has strong neighborhood support and neighborhood input helped guide the development of the plans.

Project will be built in two phases, Phase I construction is complete. Phase II construction completion 2009.



	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Merged Redevelopment	352	60,085	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	6,938,469	993,284	0	0	0	0	0	0	0	0	0	0
Project Total:		7,084,562	1,776,978	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 12010	Included in Nexus? Yes
Title: Fair St Detention Pond Pipe	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of a pipe from the pond inlet to the pond outlet to divert summer flows around the pond to allow it to dry out and to facilitate management of aquatic weed growth. This project includes funding for the reduction and management of vegetation.

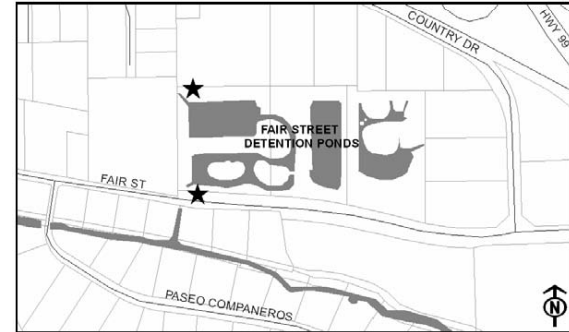
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	352	647	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	309	420	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	19,426	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	1,233	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	355	158	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	14,979	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	18,565	0	0	0	0	0	0	0	0	0	0	0
4140 Design	354	6,831	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	23,558	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	309	105,684	29,677	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	419	1,567	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	38,371	11,166	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	309	5,632	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	355	7,509	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	309	15,770	2,968	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	3,219	157	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	1,220	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	8,421	1,117	0	0	0	0	0	0	0	0	0	0
Project Total:		272,062	46,652	0	0	0	0	0	0	0	0	0	0

Total by Fund

Storm Drainage Facility	309	142,485	32,645	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	42,276	1,724	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	9,284	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	78,017	12,283	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 12010	Included in Nexus? Yes
Title: Fair St Detention Pond Pipe	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	



Related Projects:

Project Description: Installation of a pipe from the pond inlet to the pond outlet to divert summer flows around the pond to allow it to dry out and to facilitate management of aquatic weed growth. This project includes funding for the reduction and management of vegetation.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Project Total:		272,062	46,652	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 12056	Included in Nexus? Yes
Title: Eaton Road Extension	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 19012

Project Description: New roadway construction, including full urban improvements. Extension of Eaton Road between Foothill Park East Subdivision and the realigned intersection of East, Manzanita, and Wildwood Avenues.

Construction timing depended on abutting development.



	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	446	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	175,551	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	0	200,000	0	0	0	0	0	0	0	0	0	0
4140 Design	308	124,645	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	14	355,374	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	0	0	0	0	0	0	0	0	1,340,255	0
4999 Overhead	308	33,887	55,537	0	0	0	0	0	0	0	0	134,026	0
Project Total:		334,543	610,911	0	0	0	0	0	0	0	0	1,474,281	0

Total by Fund

Street Facility Improvement	308	334,543	610,911	0	0	0	0	0	0	0	0	1,474,281	0
Project Total:		334,543	610,911	0	0	0	0	0	0	0	0	1,474,281	0

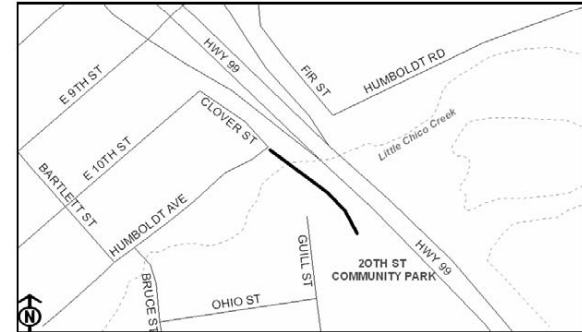
**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 12058	Included in Nexus? Yes
Title: Bicycle Path - LCC to 20th Street Park	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 17001

Project Description: Construction of a Class 1 bicycle path from the existing bicycle path on the north side of Little Chico Creek (LCC) west of SHR 99. New bicycle path heads southerly across the creek to 20th Street Community Park. This project is a priority project of the Bicycle Advisory Committee and Chico Area Recreation and Park District and provides a vital link across Little Chico Creek south to Chapmantown and under SHR 99 to Little Chico Creek Bicycle Path.

Fund - 300 State Bicycle Transportation Account (BTA) Agreement No. BTA01/02-03-BUT-03.



	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	300	525	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	4,324	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	8,607	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	5,198	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	101,262	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	32,753	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	107,396	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	2,975	153,605	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	15,297	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	12	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	300	83	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	30,590	15,361	0	0	0	0	0	0	0	0	0	0
Project Total:		309,022	168,966	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	234,085	0	0	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	74,937	168,966	0	0	0	0	0	0	0	0	0	0
Project Total:		309,022	168,966	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 12065	Included in Nexus? Yes
Title: Public Sewers	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

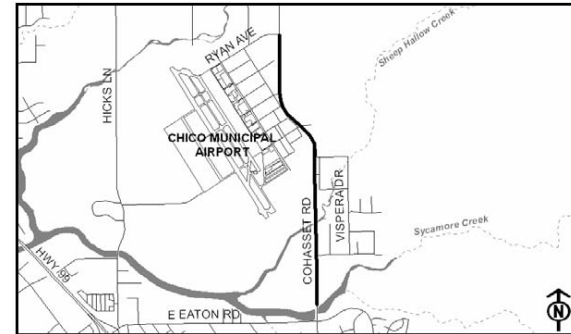
Project Description: Installation of the public sewers to ensure that approximately 2,500 units within the City of Chico limits currently being served by septic tanks can be connected to the City's sewer system in order to comply with the State of California septic tank prohibition order.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	320	2,768	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	322	35,645	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	322	681	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	81,651	13,232	0	0	0	0	0	0	0	0	0	0
4140 Design	322	192,861	20,126	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	640,832	100,838	0	1,600,000	1,000,000	700,000	700,000	500,000	2,200,000	200,000	200,000	1,000,000
4150 Construction	322	741,850	307,779	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	18,110	13,232	0	88,731	132,524	64,509	96,078	27,681	179,188	25,294	35,711	149,135
4160 Construction Insp.	322	71,323	25,126	0	0	0	0	0	0	0	0	0	0
4190 Contingency	320	0	13,232	0	18,000	12,500	8,500	8,850	5,800	26,000	2,500	2,600	12,500
4190 Contingency	322	0	25,126	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	82,803	14,054	0	170,673	114,502	77,301	80,493	53,348	240,519	22,779	23,831	116,164
4999 Overhead	322	114,077	37,815	0	0	0	0	0	0	0	0	0	0
Project Total:		1,982,601	570,560	0	1,877,404	1,259,526	850,310	885,421	586,829	2,645,707	250,573	262,142	1,277,799

Total by Fund

Sewer-Trunk Line Capacity	320	826,164	154,588	0	1,877,404	1,259,526	850,310	885,421	586,829	2,645,707	250,573	262,142	1,277,799
Sewer-Main Installation	322	1,156,437	415,972	0	0	0	0	0	0	0	0	0	0
Project Total:		1,982,601	570,560	0	1,877,404	1,259,526	850,310	885,421	586,829	2,645,707	250,573	262,142	1,277,799

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 12066	Included in Nexus? Yes
Title: Cohasset Road Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

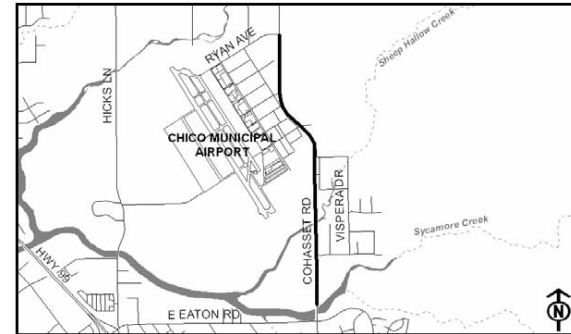
Related Projects:

Project Description: Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees. Phase I & II are complete. Phase III & IV construction commenced in 2009-10.

Fund 300 - Caltrans Highway Bridge Program \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant \$2,500,000 - requires a 50% local match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	354	196	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	18,034	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	301	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	2,515	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	355	11,236	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	155,591	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	355	141	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,195,991	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	163,780	0	0	0	0	0	0	0	0	0	0	0
4140 Design	354	1,635	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	587,349	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	486,757	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	2,003,789	2,500,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	1,271	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	1,321,083	3,104,925	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	120,931	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	530,317	200,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	93,963	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	88	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	330	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	45,979	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 12066	Included in Nexus? Yes
Title: Cohasset Road Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees. Phase I & II are complete. Phase III & IV construction commenced in 2009-10.

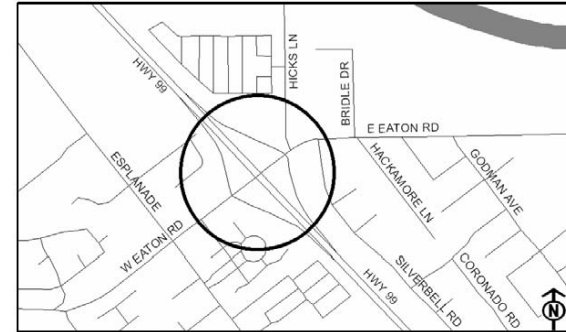
Fund 300 - Caltrans Highway Bridge Program \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant \$2,500,000 - requires a 50% local match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4999 Overhead	357	613,504	339,889	0	0	0	0	0	0	0	0	0	0
Project Total:		7,260,818	6,238,777	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	2,288,500	2,500,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,359	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	4,676	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	662,739	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	4,303,544	3,738,777	0	0	0	0	0	0	0	0	0	0
Project Total:		7,260,818	6,238,777	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 13023	Included in Nexus? Yes
Title: SHR 99 / Eaton Road Traffic Signal	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 16004, 50076

Project Description: Installation of traffic signals and ramp improvements at east and west on/off ramps at the State Highway Route 99 and Eaton Road interchange. Phase I construction interim improvements. Phase II provides for project approval, environmental documents and plans, specifications and estimates for ultimate interchange replacement. Project is needed due to area development.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	103,477	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	409	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	568,236	368,974	0	0	0	0	0	0	0	0	0	0
4140 Design	357	0	320,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	8,289	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	50,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	1,200,000	0	0	0	0	0	0	0	0	0
4999 Overhead	308	69,978	41,897	120,000	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	32,000	0	0	0	0	0	0	0	0	0	0
Project Total:		750,389	812,871	1,320,000	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	750,389	460,871	1,320,000	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	0	352,000	0	0	0	0	0	0	0	0	0	0
Project Total:		750,389	812,871	1,320,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 13025	Included in Nexus? Yes
Title: Storm Drain Master Plan	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

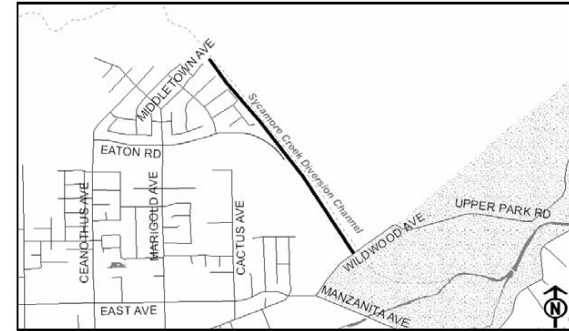
Project Description: Professional services to perform storm drainage mapping and Geographical Information System (GIS) theme creation, including all associated construction elevations, slopes, and sizes for current and future storm drain modeling needs and requirements.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	309	19,914	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	75	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	309	0	56,080	19,405	0	0	0	0	0	0	0	0	0
4999 Overhead	309	1,838	5,607	1,940	0	0	0	0	0	0	0	0	0
Project Total:		21,827	61,687	21,345	0	0	0	0	0	0	0	0	0

Total by Fund

Storm Drainage Facility	309	21,827	61,687	21,345	0	0	0	0	0	0	0	0	0
Project Total:		21,827	61,687	21,345	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 13046	Included in Nexus? Yes
Title: Sycamore Creek Bicycle Path I	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 14014, 17013

Project Description: Construction of a 12-foot wide Class 1 bicycle path along the southwesterly crown of the levee that was constructed as part of the Sycamore/Mud Creek Flood Control Project. The bicycle path would begin at the Five-Mile Diversion Dam, cross Wildwood Avenue, and terminate at Foothill Park Subdivision near Marigold Avenue. Project is identified in City's Bicycle Plan. It is also a priority project designated by the Bicycle Advisory Committee.

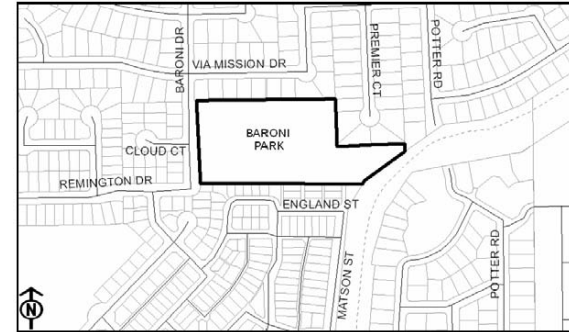
Project developed with Sycamore Creek Bicycle Path II.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	305	444	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	17,587	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	65,937	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	52	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	0	0	150,000	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	0	0	301,240	0	0	0	0	0	0	0	0
4999 Overhead	305	10,363	0	0	15,000	0	0	0	0	0	0	0	0
4999 Overhead	307	0	0	0	30,124	0	0	0	0	0	0	0	0
Project Total:		94,383	0	0	496,364	0	0	0	0	0	0	0	0

Total by Fund

Bikeway Improvement	305	94,383	0	0	165,000	0	0	0	0	0	0	0	0
Gas Tax	307	0	0	0	331,364	0	0	0	0	0	0	0	0
Project Total:		94,383	0	0	496,364	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 13052	Included in Nexus? Yes
Title: Baroni Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

Project Description: Design and predevelopment costs associated with the predevelopment of Baroni Park. Phase I improvements to include turf, irrigation, pathways, drainage, grading, signage, landscaping and other improvements that are consistent with the Master Plan.

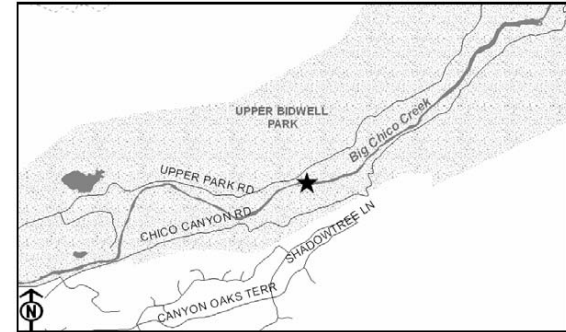
F300 - Private donations of \$40,000.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	347	24,211	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	347	127	0	0	0	0	0	0	0	0	0	0	0
4140 Design	347	62,634	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	24,522	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	40,000	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	347	210,111	4,545	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	456,642	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	347	3,423	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	6,598	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	347	33,156	455	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	39,082	0	0	0	0	0	0	0	0	0	0	0
Project Total:		900,506	5,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	40,000	0	0	0	0	0	0	0	0	0	0	0
Zone I - Neighborhood Parks	347	333,662	5,000	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	526,844	0	0	0	0	0	0	0	0	0	0	0
Project Total:		900,506	5,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 13055	Included in Nexus? No
Title: Day Camp Bridge	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

Project Description: Construction of a bridge over Big Chico Creek in the vicinity of Day Camp at Alligator Hole in Upper Bidwell Park.

F300 - California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 (Proposition 40) \$222,000.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	300	0	0	0	0	222,000	0	0	0	0	0	0	0
Project Total:		0	0	0	0	222,000	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	0	222,000	0	0	0	0	0	0	0
Project Total:		0	0	0	0	222,000	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 14007	Included in Nexus? No
Title: GIS Mapping Conversion	
Department: 610 - Capital Project Services	
Project Manager: Brad Pierce, GIS Analyst	

Related Projects: 17001

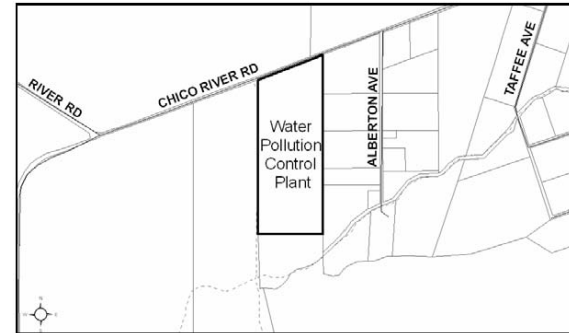
Project Description: Conversion of drawings and maps to digital format by scanning the original documents to provide a more efficient archive system and allow documents to be accessed through the Geographic Information System (GIS), and acquisition of GIS server.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	863	159	0	0	0	0	0	0	0	0	0	0	0
4140 Design	212	34,992	1,493	0	0	0	0	0	0	0	0	0	0
4140 Design	400	28,563	1,693	0	0	0	0	0	0	0	0	0	0
4140 Design	850	36,747	1,563	0	0	0	0	0	0	0	0	0	0
4140 Design	859	881	0	0	0	0	0	0	0	0	0	0	0
4140 Design	863	15,653	1,767	0	0	0	0	0	0	0	0	0	0
4140 Design	941	220	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	863	25	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	2,954	149	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	129	169	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	3,182	156	0	0	0	0	0	0	0	0	0	0
4999 Overhead	859	67	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	863	1,665	177	0	0	0	0	0	0	0	0	0	0
4999 Overhead	941	35	0	0	0	0	0	0	0	0	0	0	0
Project Total:		125,272	7,167	0	0	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	37,946	1,642	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	28,692	1,862	0	0	0	0	0	0	0	0	0	0
Sewer	850	39,929	1,719	0	0	0	0	0	0	0	0	0	0
Transit Operations	859	948	0	0	0	0	0	0	0	0	0	0	0
Subdivisions	863	17,502	1,944	0	0	0	0	0	0	0	0	0	0
Maintenance District Administration	941	255	0	0	0	0	0	0	0	0	0	0	0
Project Total:		125,272	7,167	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 14012	Included in Nexus? Yes
Title: WPCP Expansion to 12 MGD	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects: 50062, 50063

Project Description: Environmental review, design, and construction to expand the treatment capacity of the Water Pollution Control Plant (WPCP) from 9 million gallons per day to 12 million gallons per day to accommodate connection of the Nitrate Compliance Plan Areas, as well as anticipated growth in the community. A State Revolving Fund (SRF) loan is being used to finance the expansion and will be repaid through fees collected in the future.

Capital Project Overhead is not charged to this project. As a requirement of the State Revolving Loan, contingency is built into construction costs.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	320	335	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	32,514	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	92	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	393	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	321	943,506	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	982	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	320	3,477	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	321	81,786	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	850	28,849	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	120,624	0	0	0	0	0	0	0	0	0	0	0
4140 Design	321	2,302,423	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	735,025	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	1,068,454	934,697	0	0	0	0	0	0	0	0	0	0
4150 Construction	321	23,939,743	17,823,673	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	7,492,492	6,507,610	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	94,731	24,451	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	321	2,054,427	557,572	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	585,687	216,219	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	8,334	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	321	228,780	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	51,495	0	0	0	0	0	0	0	0	0	0	0
Project Total:		39,774,149	26,064,222	0	0	0	0	0	0	0	0	0	0

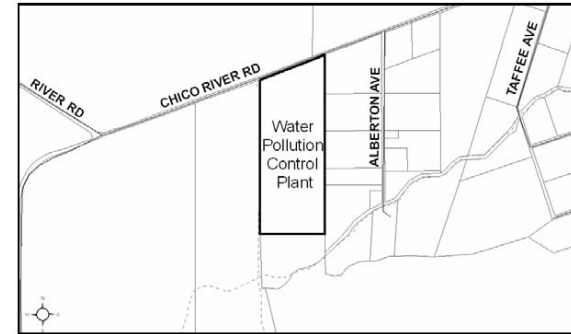
**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 14012	Included in Nexus? Yes
Title: WPCP Expansion to 12 MGD	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects: 50062, 50063

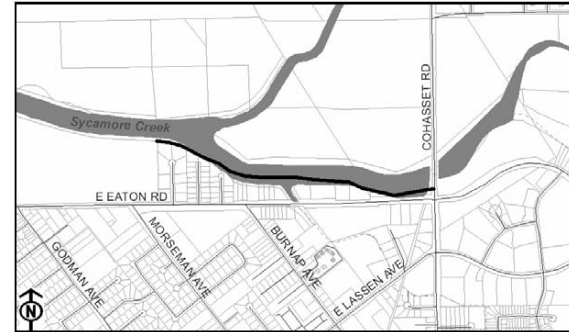
Project Description: Environmental review, design, and construction to expand the treatment capacity of the Water Pollution Control Plant (WPCP) from 9 million gallons per day to 12 million gallons per day to accommodate connection of the Nitrate Compliance Plan Areas, as well as anticipated growth in the community. A State Revolving Fund (SRF) loan is being used to finance the expansion and will be repaid through fees collected in the future.

Capital Project Overhead is not charged to this project. As a requirement of the State Revolving Loan, contingency is built into construction costs.



	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Sewer-Trunk Line Capacity	320	1,296,348	959,148	0	0	0	0	0	0	0	0	0	0
Sewer-WPCP Capacity	321	29,583,179	18,381,245	0	0	0	0	0	0	0	0	0	0
Sewer	850	8,894,622	6,723,829	0	0	0	0	0	0	0	0	0	0
Project Total:		39,774,149	26,064,222	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 14014	Included in Nexus? Yes
Title: Sycamore Bicycle Path II	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 13046, 17013

Project Description: Construction of a 12-foot wide Class I bike path generally along southerly levee crown of Sycamore/Mud Creek Flood Control Project. Several segments of the bicycle path are already completed. This project would complete the path westerly to Cohasset Road. Project is identified in the City's Bicycle Plan. It is also a priority project designated by the Bicycle Advisory Committee.

Project will be designed and constructed with adjacent development.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	305	820	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	1,707	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	44,123	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	6,081	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	401	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	29,345	0	85,000	0	0	118,182	68,182	0	86,364	227,273	0
4999 Overhead	305	6,115	2,934	0	8,500	0	0	11,818	6,818	0	8,636	22,727	0
Project Total:		59,247	32,279	0	93,500	0	0	130,000	75,000	0	95,000	250,000	0

Total by Fund

Bikeway Improvement	305	59,247	32,279	0	93,500	0	0	130,000	75,000	0	95,000	250,000	0
Project Total:		59,247	32,279	0	93,500	0	0	130,000	75,000	0	95,000	250,000	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 14015	Included in Nexus? No
Title: Sewer Monitoring Facilities	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Installation of sanitary sewer monitoring facilities for identification of capacity restrictions, excess capacity, infiltration and inflow, design criteria calibration, capital project needs, and sewer model analysis as recommended in the Sanitary Sewer Master Plan Update.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	850	162,251	21,338	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	3,572	427	0	0	0	0	0	0	0	0	0	0
Project Total:		165,823	21,765	0	0	0	0	0	0	0	0	0	0

Total by Fund

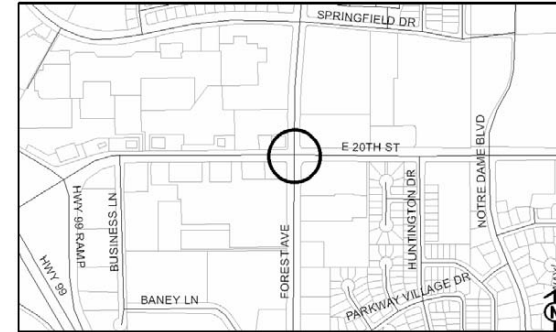
Sewer	850	165,823	21,765	0	0	0	0	0	0	0	0	0	0
Project Total:		165,823	21,765	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 15009	Included in Nexus? Yes
Title: E. 20th Street / Forest Avenue	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 16005, 16012

Project Description: Environmental review, acquisition, and design to facilitate the acquisition of right-of-way and completion of street improvements to provide two left-turn lanes, two through lanes, and a right-turn lane on each leg of the East 20th Street/Forest Avenue intersection. Project required due to area development.

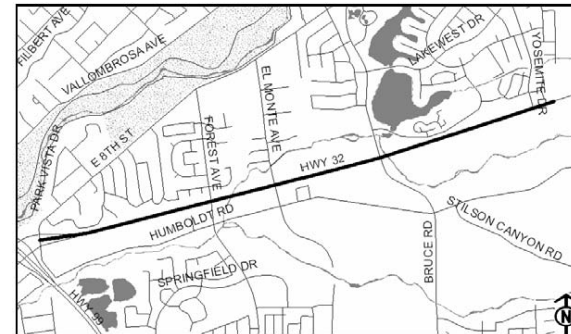


	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	5,779	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	50	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	0	40,000	0	0	0	0	0	0	0	0	0	0
4140 Design	308	69,226	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	2,552	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	32,612	25,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	0	213,841	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	465,234	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	0	20,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	35,022	0	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	25,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	150,087	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	8,026	29,884	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	335	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	3,532	67,535	0	0	0	0	0	0	0	0	0	0
Project Total:		122,112	1,071,603	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	83,081	328,725	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	2,887	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	36,144	742,878	0	0	0	0	0	0	0	0	0	0
Project Total:		122,112	1,071,603	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 15010	Included in Nexus? Yes
Title: SHR32 Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 12003, 16038, 19012, 00878

Project Description: Project Study Report, plans, specifications, estimates and right-of-way acquisition for the widening of State Highway Route 32 to four lanes from Fir Street to Yosemite Drive.
F300 - CMAQ \$770,000.

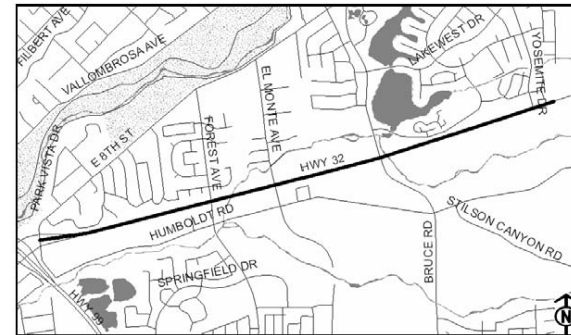
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	521,240	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	230,281	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	38,144	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	9,008	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	13,494	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	29,183	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	173,965	200,000	0	0	0	0	0	0	0	0	0	0
4140 Design	308	261,751	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	5,240	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	3,017	136,364	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	70	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	296	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	109	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	700,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	298,534	800,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	234,707	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	0	128,929	0	0	0	0	0	0	0	0	0
4999 Overhead	300	0	0	70,000	0	0	0	0	0	0	0	0	0
4999 Overhead	308	75,504	29,853	80,000	0	0	0	0	0	0	0	0	0
4999 Overhead	352	1,004	0	23,471	0	0	0	0	0	0	0	0	0
4999 Overhead	357	32,978	33,636	12,893	0	0	0	0	0	0	0	0	0
Project Total:		1,395,284	698,387	2,050,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 15010	Included in Nexus? Yes
Title: SHR32 Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 12003, 16038, 19012, 00878

Project Description: Project Study Report, plans, specifications, estimates and right-of-way acquisition for the widening of State Highway Route 32 to four lanes from Fir Street to Yosemite Drive.
F300 - CMAQ \$770,000.



	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Capital Grants/Reimbursements	300	0	0	770,000	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	925,892	328,387	880,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	15,548	0	258,178	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	453,844	370,000	141,822	0	0	0	0	0	0	0	0	0
Project Total:		1,395,284	698,387	2,050,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 15027	Included in Nexus? No
Title: Vector Control Substation	
Department: 106 - City Management	
Project Manager: David Burkland, City Manager	

Related Projects:

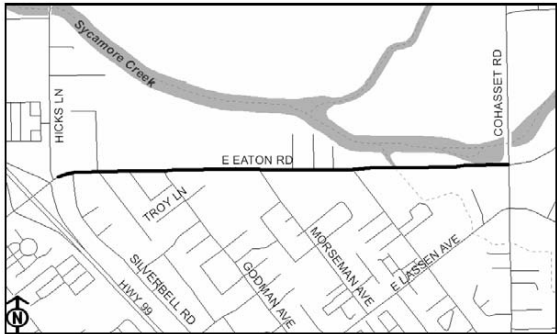
Project Description: Development of a Butte County Mosquito and Vector Control substation from which to provide public mosquito and vector control services within the Chico Urban Area. Development funds in the amount of \$2,241,162 will be administered through a public facilities reimbursement agreement with Butte County Mosquito and Vector Control District. Construction commenced January, 2010.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	352	11,177	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	2,594	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,011	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	2,240,925	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	144	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	78	44,818	0	0	0	0	0	0	0	0	0	0
Project Total:		15,004	2,285,743	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	11,321	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	3,683	2,285,743	0	0	0	0	0	0	0	0	0	0
Project Total:		15,004	2,285,743	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16004	Included in Nexus? Yes
Title: Eaton Road Widening	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 13023

Project Description: Preliminary plans for the reconstruct and widen Eaton Road from State Highway Route 99 to Cohasset Road, including full urban improvements. Additionally, a preliminary environmental resource assessment will be completed and utility relocation plans. No construction funding has been identified.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	42,864	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	0	100,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	200,000	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	65,988	61,932	0	0	0	0	0	0	0	0	0	0
4140 Design	309	121,101	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	70,380	75,696	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	18	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	20,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	25,443	18,193	0	0	0	0	0	0	0	0	0	0
4999 Overhead	309	13,400	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	8,354	7,570	0	0	0	0	0	0	0	0	0	0
Project Total:		547,548	283,391	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	334,313	200,125	0	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	134,501	0	0	0	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	78,734	83,266	0	0	0	0	0	0	0	0	0	0
Project Total:		547,548	283,391	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16011	Included in Nexus? No
Title: Traffic Safety Improvements	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

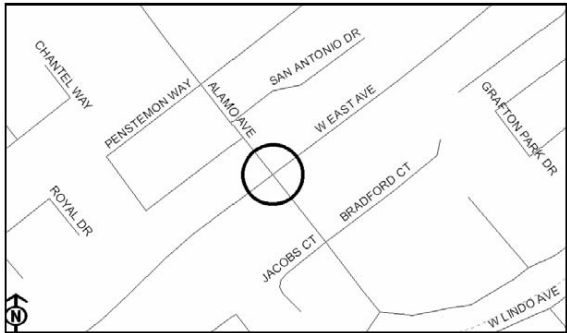
Project Description: Limited scope safety improvement projects to provide traffic operational improvements within the Chico Amended and Merged Redevelopment Project Area, including school zone safety improvements, street lighting, signal modifications, striping and signing modifications.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	352	1,766	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	24,318	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	71,526	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182
4999 Overhead	307	0	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818	16,818
4999 Overhead	352	122	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	11,588	0	0	0	0	0	0	0	0	0	0	0
Project Total:		109,320	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000

Total by Fund

Gas Tax	307	0	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
Merged Redevelopment	352	1,888	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	107,432	0	0	0	0	0	0	0	0	0	0	0
Project Total:		109,320	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16014	Included in Nexus? Yes
Title: Alamo Avenue Traffic Signal	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 00851, 16015, 16037

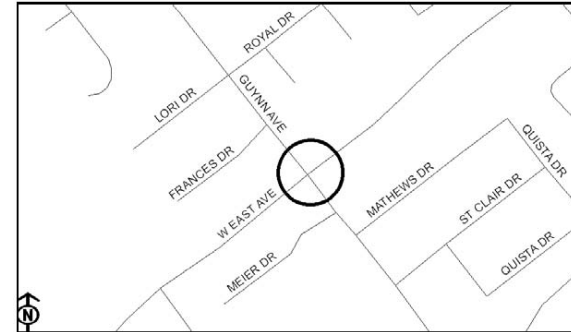
Project Description: Installation of traffic signal at the West East Avenue and Alamo Avenue intersection. Design only.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	308	1,331	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	0	0	0	0	23,306	0	0	0	0	0
4998 Project Budget	352	0	0	0	0	0	0	45,455	0	0	0	0	0
4999 Overhead	308	92	0	0	0	0	0	2,331	0	0	0	0	0
4999 Overhead	352	0	0	0	0	0	0	4,545	0	0	0	0	0
Project Total:		1,423	0	0	0	0	0	75,637	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	1,423	0	0	0	0	0	25,637	0	0	0	0	0
Merged Redevelopment	352	0	0	0	0	0	0	50,000	0	0	0	0	0
Project Total:		1,423	0	0	0	0	0	75,637	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16015	Included in Nexus? Yes
Title: Guynn Avenue Traffic Signal	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 00851, 16015, 16037

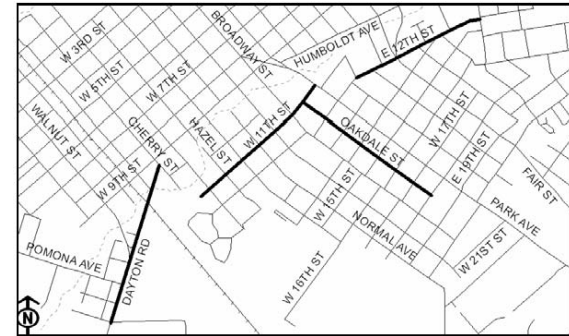
Project Description: Installation of traffic signal at the West East Avenue and Guynn Avenue intersection. Design only.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	320	1,561	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	1,254	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	8,082	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	0	0	0	0	28,745	0	0	0	0	0
4998 Project Budget	352	0	0	0	0	0	0	40,091	0	0	0	0	0
4999 Overhead	308	87	0	0	0	0	0	2,874	0	0	0	0	0
4999 Overhead	320	904	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	0	0	0	0	4,009	0	0	0	0	0
Project Total:		11,888	0	0	0	0	0	75,719	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	1,341	0	0	0	0	0	31,619	0	0	0	0	0
Sewer-Trunk Line Capacity	320	10,547	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	0	0	0	0	0	44,100	0	0	0	0	0
Project Total:		11,888	0	0	0	0	0	75,719	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16016	Included in Nexus? Yes
Title: West Trunk Line Improvements	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Upgrade existing sewer trunkline on East 12th Street, Oakdale Avenue, West 11th and Dayton Road to improve capacity.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	320	1,561	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	0	0	5,412	0	0	0	0	0	0	0	0	0
4130 Acquisition	320	0	0	150,000	0	0	0	0	0	0	0	0	0
4140 Design	320	8,082	0	184,748	0	0	0	0	0	0	0	0	0
4150 Construction	320	0	0	900,000	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	0	0	45,000	0	0	0	0	0	0	0	0	0
4190 Contingency	320	0	0	180,000	0	0	0	0	0	0	0	0	0
4999 Overhead	320	904	0	146,516	0	0	0	0	0	0	0	0	0
Project Total:		10,547	0	1,611,676	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	10,547	0	1,611,676	0	0	0	0	0	0	0	0	0
Project Total:		10,547	0	1,611,676	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 16022	Included in Nexus? Yes
Title: CUAFRA Fire Stations	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	



Related Projects:

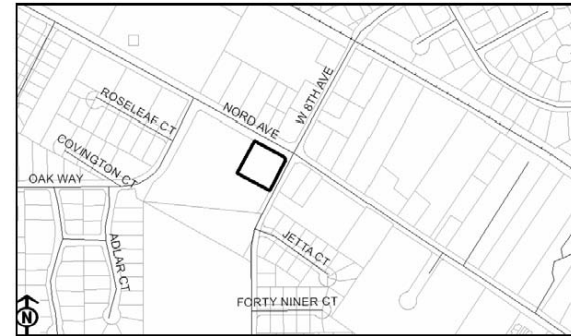
Project Description: Financial assistance to Butte County to construct County Fire Station No. 41 near the intersection of Garner and Keefer Roads. These funds are the local matching funds to support Butte County's application for American Recovery and Reinvestment Act (ARRA) funds to replace the station.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	352	4,460	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	358	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	955	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	2,946	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	352	3,597	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	426,559	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	60	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	218	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	0	490,196	0	0	0	0	0	0	0	0	0
4999 Overhead	352	137	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	11,281	0	9,804	0	0	0	0	0	0	0	0	0
Project Total:		450,571	0	500,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	9,209	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	441,362	0	500,000	0	0	0	0	0	0	0	0	0
Project Total:		450,571	0	500,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16025	Included in Nexus? Yes
Title: Fire Station No. 6	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	

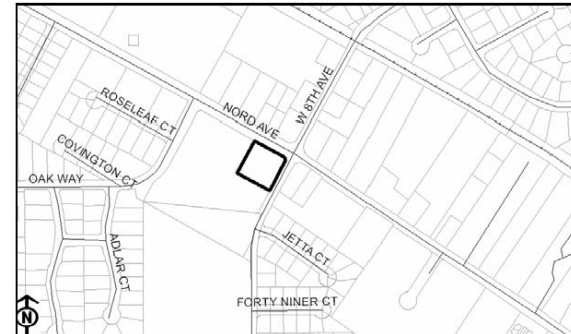
Related Projects:

Project Description: Design and construction of a fire station on the City-owned property at West 8th Avenue and SHR 32, or at the existing location.

The allocation of project costs is based on the General Plan assumption that 59% of the population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	337	14,666	0	0	0	0	0	0	0	0	2,547	0	0
4110 Prelim Design/Study	352	10,192	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	49,634	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	337	3	0	0	0	0	0	0	0	0	23,600	0	0
4120 Environmental Review	352	2	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	123	0	0	0	0	0	0	0	0	0	0	0
4140 Design	337	5,028	0	0	0	0	0	0	0	0	167,217	0	0
4140 Design	352	3,494	0	0	0	0	0	0	0	0	46,641	0	0
4140 Design	357	38,675	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	337	0	0	0	0	0	0	0	0	0	2,017,275	300,000	0
4150 Construction	352	0	0	0	0	0	0	0	0	0	1,409,390	200,000	0
4150 Construction	357	391	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	337	0	0	0	0	0	0	0	0	0	74,408	15,000	0
4160 Construction Insp.	352	0	0	0	0	0	0	0	0	0	44,334	10,000	0
4180 Mnr Furnish & Equip.	337	0	0	0	0	0	0	0	0	0	57,230	0	0
4180 Mnr Furnish & Equip.	352	0	0	0	0	0	0	0	0	0	39,770	0	0
4190 Contingency	337	0	0	0	0	0	0	0	0	0	161,868	36,595	0
4190 Contingency	352	0	0	0	0	0	0	0	0	0	179,087	34,328	0
4999 Overhead	337	270	0	0	0	0	0	0	0	0	50,083	7,032	0
4999 Overhead	352	187	0	0	0	0	0	0	0	0	34,385	4,887	0
4999 Overhead	357	2,033	0	0	0	0	0	0	0	0	0	0	0
Project Total:		124,698	0	0	0	0	0	0	0	0	4,307,835	607,842	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16025	Included in Nexus? Yes
Title: Fire Station No. 6	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Design and construction of a fire station on the City-owned property at West 8th Avenue and SHR 32, or at the existing location.

The allocation of project costs is based on the General Plan assumption that 59% of the population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Fire Protection Building & Equip.	337	19,967	0	0	0	0	0	0	0	0	2,554,228	358,627	0
Merged Redevelopment	352	13,875	0	0	0	0	0	0	0	0	1,753,607	249,215	0
2005 TABS Capital Improvement	357	90,856	0	0	0	0	0	0	0	0	0	0	0
Project Total:		124,698	0	0	0	0	0	0	0	0	4,307,835	607,842	0

Operating Budget														
Fund	Dept	Object Code												
001	400	5000		0	0	0	0	0	0	0	0	53,381	58,187	
001	400	5400		0	0	0	0	0	0	0	0	2,473	2,473	
001	400	7500		0	0	0	0	0	0	0	49,500	18,000	0	
001	400	8900		0	0	0	0	0	0	0	0	49,249	49,249	
001	400	8990		0	0	0	0	0	0	0	0	82,839	82,839	
Operating Total:				0	0	0	0	0	0	0	0	49,500	205,942	192,748

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16029	Included in Nexus? No
Title: Mural Art Treatment	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Mural art treatment to be painted by professional artist on public facilities in high graffiti areas.

Funds from the General Fund (001) will be included annually in the Building Maintenance Operating Budget to cover maintenance costs.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	001	10,292	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	382	4,490	1,667	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	141	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	382	116	33	0	0	0	0	0	0	0	0	0	0
Project Total:		15,039	1,700	0	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	10,433	0	0	0	0	0	0	0	0	0	0	0
Merged Art	382	4,606	1,700	0	0	0	0	0	0	0	0	0	0
Project Total:		15,039	1,700	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16030	Included in Nexus? Yes
Title: 1st and Verbena Master Plan	
Department: 682 - Parks and Open Spaces	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects: 50101

Project Description: Development of master plan and environmental document as first phase toward site restoration and improvements. Costs include Phase I Environmental Site Assessment of the 19 acre site.

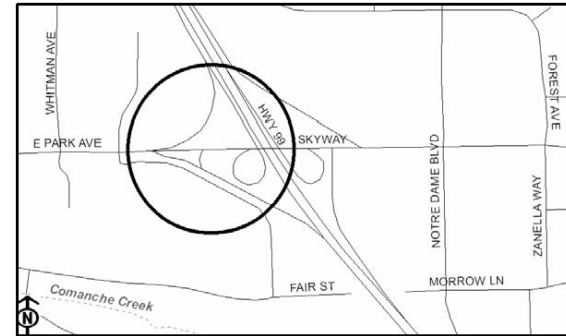
F300 - State Department of Water Resources Grant (Proposition 40); American Recovery and Reinvestment Act (ARRA).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	333	31,027	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	9,005	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	333	3,370	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	313	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	865,274	101,839	0	0	0	0	0	0	0	0	0	0
4150 Construction	333	0	90,200	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	24,064	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	333	80,583	9,020	0	0	0	0	0	0	0	0	0	0
Project Total:		1,013,636	201,059	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	898,656	101,839	0	0	0	0	0	0	0	0	0	0
Linear Parks/Greenways	333	114,980	99,220	0	0	0	0	0	0	0	0	0	0
Project Total:		1,013,636	201,059	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16036	Included in Nexus? Yes
Title: SHR 99/Skyway Interchange	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruction of interchange at the west side of the Skyway overcrossing of State Highway Route 99, including signalization of off ramps.

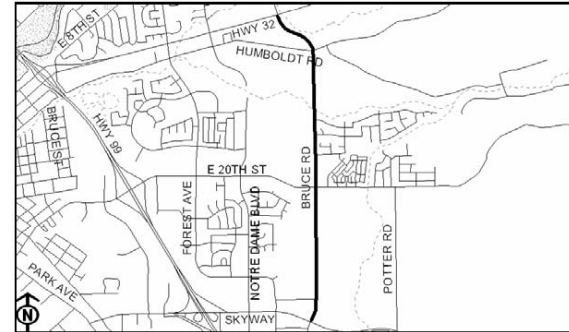
F300 - American Recovery and Reinvestment Act (ARRA) \$5,500,000.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	352	161	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	6,004	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	2,077	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	11,753	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	496,905	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	28,460	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,209,478	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	5,500,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	579	790,019	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	209,092	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	1,800	200,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	2,119	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	193,955	669,911	0	0	0	0	0	0	0	0	0	0
Project Total:		1,953,291	7,369,022	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	5,500,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	32,817	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	1,920,474	1,869,022	0	0	0	0	0	0	0	0	0	0
Project Total:		1,953,291	7,369,022	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 16038	Included in Nexus? Yes
Title: Bruce Road Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 15010, 16008

Project Description: Preliminary design for reconstruction of Bruce Road from Skyway to State Highway Route 32 with full urban improvements including curb, gutter, sidewalk, landscaped median, street lights, sewer, storm drainage, and roadway structural sections. Project required due to projected area development.

Project develops preliminary design and environmental review for a five-lane arterial.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	352	2,690	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	18,607	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	4,357	50,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,394	50,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	61,318	75,385	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	1,457	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	10,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	186	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	10,903	18,539	0	0	0	0	0	0	0	0	0	0
Project Total:		100,912	203,924	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	2,876	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	98,036	203,924	0	0	0	0	0	0	0	0	0	0
Project Total:		100,912	203,924	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17001	Included in Nexus? Yes
Title: Chapman Bike Path	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 12058

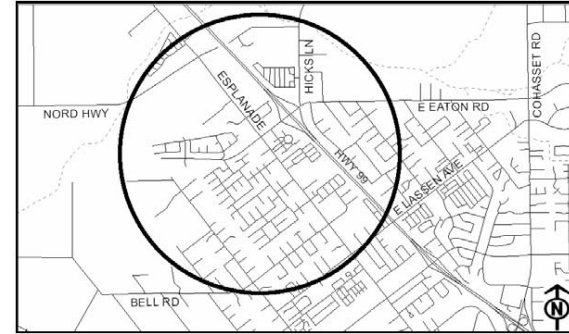
Project Description: Extension of the bike path from Little Chico Creek to 20th Street (Community Park). The new bike path will go through Community Park and down to Chapman Elementary school. This project is identified in the City's Bicycle Plan. It is also a priority project of the Bicycle Advisory Committee and the Chico Area Recreation and Park District.
Construction project with Little Chico Creek Bike Path.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	305	0	5,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	0	83,636	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	0	5,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	305	0	20,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	0	11,364	0	0	0	0	0	0	0	0	0	0
Project Total:		0	125,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Bikeway Improvement	305	0	125,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	125,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17006	Included in Nexus? Yes
Title: Northwest Neighborhood Park	
Department: 682 - Parks and Open Spaces	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

Project Description: Development of neighborhood park in northwest Chico.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	344	0	0	0	0	0	500,000	0	0	0	0	0	0
4999 Overhead	344	0	0	0	0	0	50,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	550,000	0	0	0	0	0	0

Total by Fund

Zone D and E - Neighborhood Parks	344	0	0	0	0	0	550,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	550,000	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17007	Included in Nexus? Yes
Title: Police Facility	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

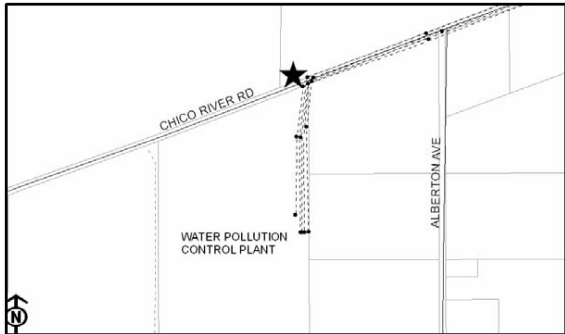
Project Description: Construct a new police facility at a location that has yet to be determined, involving site identification and acquisition, design, construction, equipping and furnishing. Operating costs are yet to be determined but will include utilities, building maintenance, janitorial, landscaping and other costs. The City Manager approved the purchase of a mobile office trailer from this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	8,176	194,749	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	352	0	0	0	0	1,000,000	0	0	0	0	0	0	0
4130 Acquisition	357	13,617	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	35,322	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	14,456	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	355	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	44,288	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	0	0	20,000	0	0	0	0	0	0	0
4999 Overhead	357	2,168	3,895	0	0	0	0	0	0	0	0	0	0
Project Total:		118,382	198,644	0	0	1,020,000	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	0	0	0	1,020,000	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	118,382	198,644	0	0	0	0	0	0	0	0	0	0
Project Total:		118,382	198,644	0	0	1,020,000	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17009	Included in Nexus? Yes
Title: River Road Trunk Line	
Department: 605 - Building and Development Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

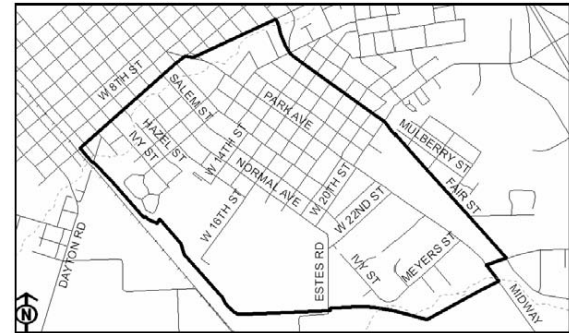
Project Description: Replacement or reconstruction of the 18-inch and 24-inch trunk line along Chico River Road, from Rose Avenue to the influent parallel pipelines located at the Water Pollution Control Plant (WPCP). Construction to proceed based upon available funding sources.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	320	48,940	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	15,842	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	13,392	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	3,068	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	384,197	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	654,947	2,515,364	0	0	0	0	0	0	0	0	0
4999 Overhead	320	6,751	38,420	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	2,048	65,495	251,536	0	0	0	0	0	0	0	0	0
Project Total:		90,041	1,143,059	2,766,900	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Trunk Line Capacity	320	69,083	422,617	0	0	0	0	0	0	0	0	0	0
Sewer	850	20,958	720,442	2,766,900	0	0	0	0	0	0	0	0	0
Project Total:		90,041	1,143,059	2,766,900	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17010	Included in Nexus? No
Title: Southwest Neighborhood Parks	
Department: 682 - Parks and Open Spaces	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

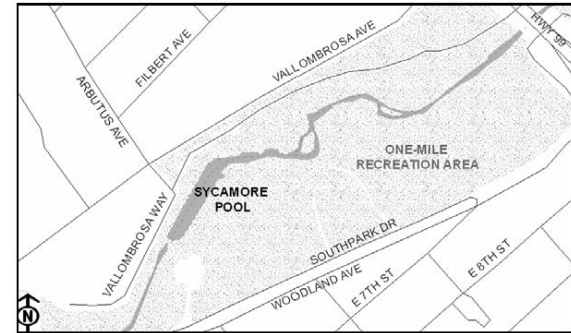
Project Description: Development of neighborhood parks in southwest Chico.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	352	0	0	0	0	0	0	600,000	0	0	0	0	0
4999 Overhead	352	0	0	0	0	0	0	60,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	660,000	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	0	0	0	0	0	660,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	660,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17011	Included in Nexus? No
Title: Sycamore Pool Reconstruction	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

Project Description: Repair and replace concrete bottom of Sycamore Pool. Concrete is breaking up and becoming a hazard during cleaning operations and for swimmers. A new floor will be easier and more efficient to clean. Phase II will include rebuilding portions of the walls around the pool.

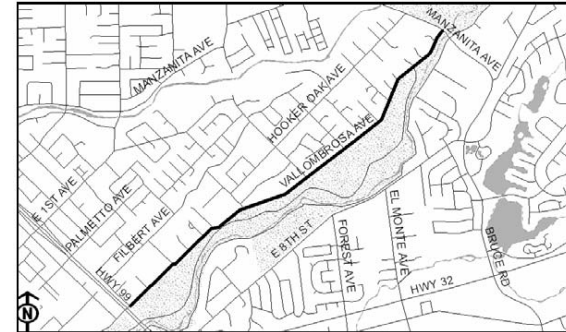
Grant funds will be pursued for this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	300	0	0	0	0	45,000	0	0	0	0	0	0	0
4140 Design	300	0	0	0	0	45,000	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	1,229,430	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	0	0	8,000	0	0	0	0	0	0	0
4190 Contingency	300	0	0	0	0	120,000	0	0	0	0	0	0	0
4999 Overhead	300	0	0	0	0	144,743	0	0	0	0	0	0	0
Project Total:		0	0	0	0	1,592,173	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	0	1,592,173	0	0	0	0	0	0	0
Project Total:		0	0	0	0	1,592,173	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17012	Included in Nexus? Yes
Title: Vallombrosa Ave Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Roadway reconstruction on Vallombrosa Avenue from State Highway Route 99 to Manzanita Avenue.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	308	0	0	148,150	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	0	14,815	0	0	0	0	0	0	0	0	0
Project Total:		0	0	162,965	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	162,965	0	0	0	0	0	0	0	0	0
Project Total:		0	0	162,965	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17018	Included in Nexus? No
Title: General Plan Update	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner - Long Range	

Related Projects: 13041 - Growth Area Planning/28921 - Nexus Study

Project Description: Comprehensive update of General Plan and Master Environmental Assessment, including preparation of EIR. Additional analysis to update development impact fees.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	315	1,465,931	281,221	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	862	113,582	92,507	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	315	244	281,222	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	862	30	92,508	0	0	0	0	0	0	0	0	0	0
4999 Overhead	315	34,761	11,249	0	0	0	0	0	0	0	0	0	0
4999 Overhead	862	2,673	3,700	0	0	0	0	0	0	0	0	0	0
Project Total:		1,617,221	762,407	0	0	0	0	0	0	0	0	0	0

Total by Fund

General Plan Reserve	315	1,500,936	573,692	0	0	0	0	0	0	0	0	0	0
Private Development	862	116,285	188,715	0	0	0	0	0	0	0	0	0	0
Project Total:		1,617,221	762,407	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17020	Included in Nexus? No
Title: Open Space Management Plan	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner - Long Range	

Related Projects:

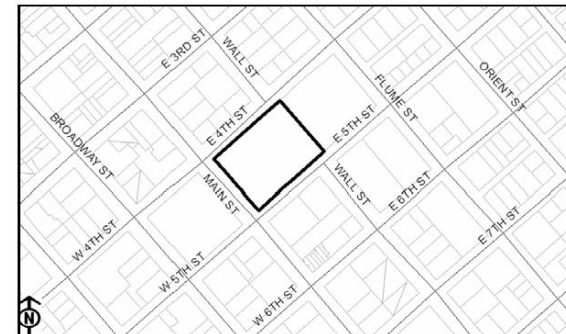
Project Description: Preparation and adoption of a management plan with mitigation banking component, including environmental review.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	001	676	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	1,315	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	400	7,369	32,681	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	41	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	400	2,961	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	18	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	36	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	0	654	0	0	0	0	0	0	0	0	0	0
Project Total:		12,416	33,335	0	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	694	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,392	0	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	10,330	33,335	0	0	0	0	0	0	0	0	0	0
Project Total:		12,416	33,335	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17021	Included in Nexus? No
Title: Office Relocation/Remodel	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

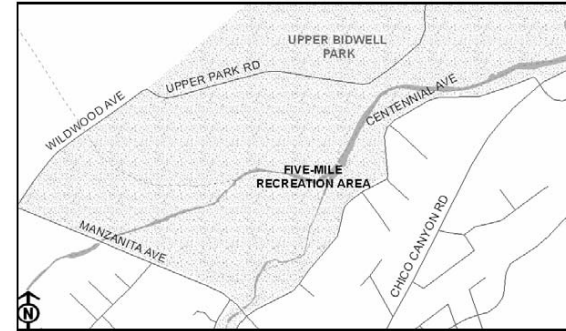
Project Description: Remodel portion of the Chico Municipal Building formerly occupied by the Butte County Environmental Health Department to accommodate use by the City, and relocate the General Services Department to 965 Fir Street.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	301	44,969	242,159	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	301	17,082	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	301	1,048	4,843	0	0	0	0	0	0	0	0	0	0
Project Total:		63,099	247,002	0	0	0	0	0	0	0	0	0	0

Total by Fund

Building/Facility Improvement	301	63,099	247,002	0	0	0	0	0	0	0	0	0	0
Project Total:		63,099	247,002	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17024	Included in Nexus? No
Title: Five-Mile Irrigation	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

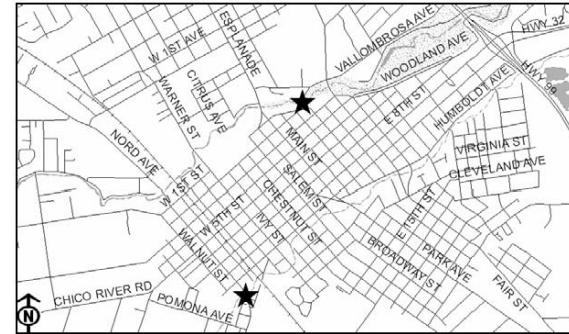
Project Description: Replacement of the mechanical irrigation controller at the Five-Mile Recreation Area. This project will modify the existing irrigation system so that it is more efficient, thereby reducing electricity consumption and improving the turf management program.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	002	0	0	0	27,500	0	0	0	0	0	0	0	0
4999 Overhead	002	0	0	0	2,750	0	0	0	0	0	0	0	0
Project Total:		0	0	0	30,250	0	0	0	0	0	0	0	0

Total by Fund

Park	002	0	0	0	30,250	0	0	0	0	0	0	0	0
Project Total:		0	0	0	30,250	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17027	Included in Nexus? No
Title: Bridge Plan of Action	
Department: 601 - General Services Administration	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

Project Description: Design, acquire permit and construct scour remediation for two City bridges. The State of California Department of Transportation, as of 2005, requires a Plan of Action for bridges identified as scour critical, which includes Bridge No. 12C0277 over Big Chico Creek carrying Vallombrosa Avenue and Bridge No. 12C0363 over Little Chico Creek carrying Walnut Street.

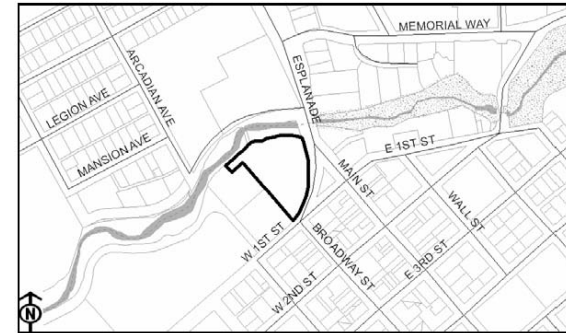
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	307	29,617	10,334	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	642	207	0	0	0	0	0	0	0	0	0	0
Project Total:		30,259	10,541	0	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	30,259	10,541	0	0	0	0	0	0	0	0	0	0
Project Total:		30,259	10,541	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 17028	Included in Nexus? No
Title: Children's Playground Improvements	
Department: 682 - Parks and Open Spaces	
Project Manager: Denice Britton, Urban Forest Manager	



Related Projects:

Project Description: Renovate and install new landscaping, irrigation, park furniture, pathways, playground equipment, lighting and fencing.

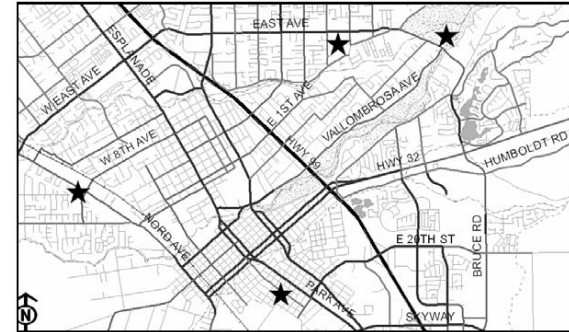
F300 - Proposition 40 Per Capita grant of \$20,000.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	357	27,098	7,683	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	20,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	91	185,065	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	5,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	25,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	2,787	24,275	0	0	0	0	0	0	0	0	0	0
Project Total:		29,976	267,023	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	20,000	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	29,976	247,023	0	0	0	0	0	0	0	0	0	0
Project Total:		29,976	267,023	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17029	Included in Nexus? No
Title: CARD Park Facilities Improvements	
Department: 682 - Parks and Open Spaces	
Project Manager: Linda Herman, General Services Administrative Manager	

Related Projects:

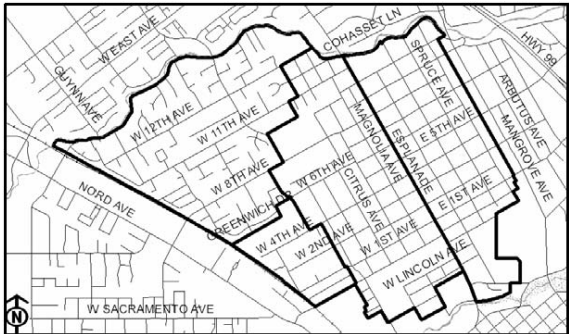
Project Description: Improvements to Chico Area Recreation and Park District (CARD) facilities including: Hooker Oak restroom accessibility (ADA), Oak Way Park picnic area and restrooms, Rotary Park, Community Park aesthetic treatment, and safety and pathway lighting improvements at Community Park and the Dorothy F. Johnson Center.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	357	352,931	269,403	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	38,226	26,940	0	0	0	0	0	0	0	0	0	0
Project Total:		391,157	296,343	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	391,157	296,343	0	0	0	0	0	0	0	0	0	0
Project Total:		391,157	296,343	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17301	Included in Nexus? No
Title: Avenues Neighborhood Improve	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17008, 50103, 50143

Project Description: Public Infrastructure improvements for the Chico Avenues Neighborhood.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	4,229	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	21,369	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	46,130	898,834	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	0	545,455	545,455	545,455	545,455	545,455	545,455	545,455	545,455	0
4999 Overhead	352	0	0	0	54,545	54,545	54,545	54,545	54,545	54,545	54,545	54,545	0
4999 Overhead	357	0	89,883	0	0	0	0	0	0	0	0	0	0
Project Total:		71,728	988,717	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0

Total by Fund

Merged Redevelopment	352	0	0	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0
2005 TABS Capital Improvement	357	71,728	988,717	0	0	0	0	0	0	0	0	0	0
Project Total:		71,728	988,717	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 17919	Included in Nexus? No
Title: Fire Hydrants	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

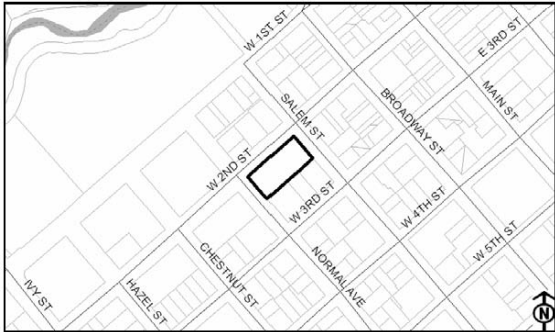
Project Description: Annual program to install fire hydrants in annexed areas within the Chico Amended and Merged Redevelopment Project Area where the size or location of existing hydrants is inadequate.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4180 Mnr Furnish & Equip.	352	36,258	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	192,389	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	0	48,400	48,400	48,400	48,400	48,400	48,400	48,400	48,400	48,400
4999 Overhead	352	785	0	0	968	968	968	968	968	968	968	968	968
4999 Overhead	357	3,049	0	0	0	0	0	0	0	0	0	0	0
Project Total:		232,481	0	0	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368

Total by Fund

Merged Redevelopment	352	37,043	0	0	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368
2005 TABS Capital Improvement	357	195,438	0	0	0	0	0	0	0	0	0	0	0
Project Total:		232,481	0	0	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368	49,368

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18002	Included in Nexus? No
Title: Downtown Transit Center	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

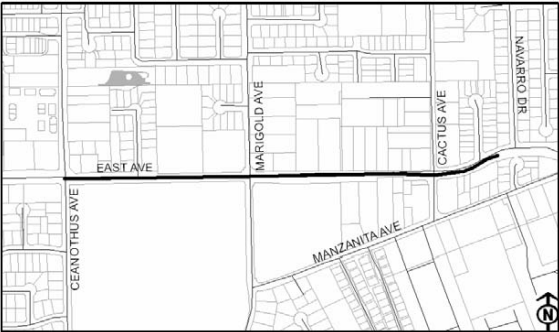
Project Description: Design and construction of Transit Center at Municipal Parking Lot No. 7 (Second and Salem) to provide a covered waiting area and benches for bus riders in the downtown area. This project was included in the 1993 Nelson/Nygaard Study and Recommendations.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	355	4,915	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	47,495	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	9,098	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	18,983	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	1,580,099	4,656	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	488,424	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	355	23,621	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	212,372	466	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	8,606	0	0	0	0	0	0	0	0	0	0	0
Project Total:		2,393,613	5,122	0	0	0	0	0	0	0	0	0	0

Total by Fund

1996 TARBS Capital Improvement	354	18,983	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	1,868,502	5,122	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	506,128	0	0	0	0	0	0	0	0	0	0	0
Project Total:		2,393,613	5,122	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18041	Included in Nexus? Yes
Title: East Avenue Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Phase I - Reconstruction of East Avenue from Ceanothus Avenue to Bidwell Vista Subdivision, including right of way acquisition, and complete urban improvements and reconstruction, including curb, gutter, sidewalk, street lights, sewer, storm drain, traffic signal modification and soundwall with art treatment. Phase II - Reconstruction of East Avenue from Cohasset Road to Ceanothus Avenue due to deterioration of roadway, including reconstruction of roadway structural section, installation of missing accessible ramps required by the Americans with Disabilities Act, and completion of street lighting.

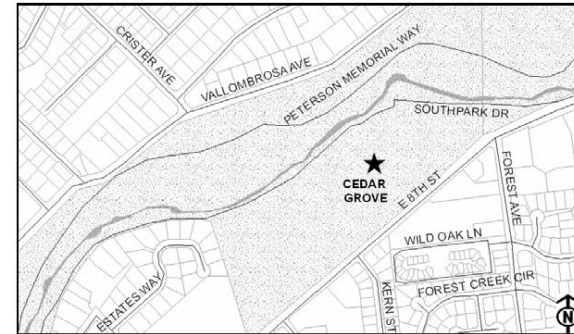
Fund 300 - State Transportation Improvement Program (STIP) Funds (State Project No. RSTPL5037(012)).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	3,681	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	4,638	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	72,901	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	1,874,500	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	6,820,037	14,508	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	347,305	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	122,765	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	322	6,593	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	362,579	1,451	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	46,374	0	0	0	0	0	0	0	0	0	0	0
Project Total:		9,661,373	15,959	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	1,874,500	0	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	7,386,601	15,959	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	400,272	0	0	0	0	0	0	0	0	0	0	0
Project Total:		9,661,373	15,959	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18050	Included in Nexus? No
Title: Cedar Grove Improvements	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

Project Description: Improvements to Cedar Grove, including implementation of Master Plan irrigation, pathways, parking, lighting and picnic sites.

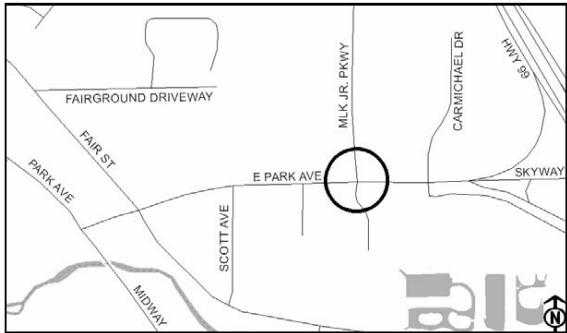
Grant funds will be pursued for this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	300	0	0	0	500	0	0	0	0	0	0	0	0
4140 Design	300	0	0	0	20,000	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	400,000	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	0	25,000	0	0	0	0	0	0	0	0
4190 Contingency	300	0	0	0	40,000	0	0	0	0	0	0	0	0
4999 Overhead	300	0	0	0	48,550	0	0	0	0	0	0	0	0
Project Total:		0	0	0	534,050	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	534,050	0	0	0	0	0	0	0	0
Project Total:		0	0	0	534,050	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18051	Included in Nexus? No
Title: E. Park/MLK Blvd Intersection	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Construct additional left turn lane to the north from the eastbound direction and a new right turn only lane to the north from the westbound direction at the intersection of East Park Avenue and Whitman Avenue. Project is required due to area development.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	4,211	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	8,767	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	12,609	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	55,594	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	74,164	463,114	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	40,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	18,232	50,310	0	0	0	0	0	0	0	0	0	0
Project Total:		173,577	553,424	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	173,577	553,424	0	0	0	0	0	0	0	0	0	0
Project Total:		173,577	553,424	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18052	Included in Nexus? No
Title: Longfellow Ave Pedestrian Trail	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

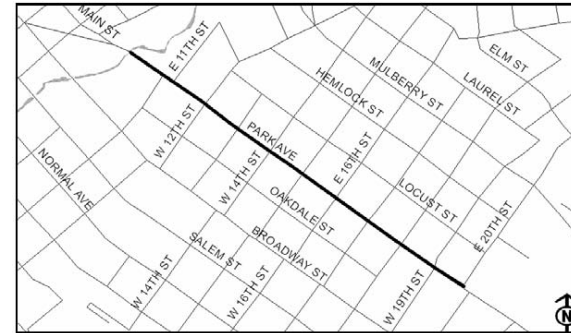
Project Description: Design and construction of a pedestrian trail between Longfellow Avenue and the First and Verbena Neighborhood Park site. The project would include approximately 1,200 feet of pedestrian trail, drainage, crossing, clearing and grading improvements.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	333	0	0	0	0	109,000	0	0	0	0	0	0	0
4999 Overhead	333	0	0	0	0	10,900	0	0	0	0	0	0	0
Project Total:		0	0	0	0	119,900	0	0	0	0	0	0	0

Total by Fund

Linear Parks/Greenways	333	0	0	0	0	119,900	0	0	0	0	0	0	0
Project Total:		0	0	0	0	119,900	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18053	Included in Nexus? No
Title: Park Avenue Median	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

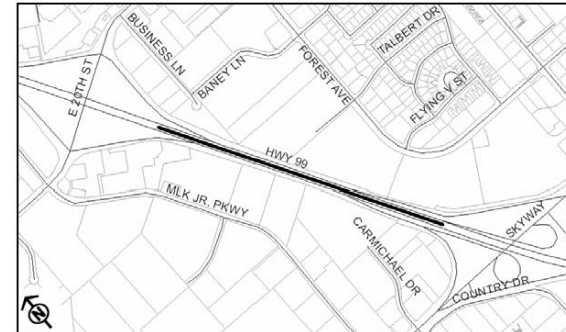
Project Description: Installation of landscaped median on Park Avenue from East 20th Street to Little Chico Creek where feasible.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	85	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	14,776	7,294	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	2,338	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	2,062	729	0	0	0	0	0	0	0	0	0	0
Project Total:		19,261	8,023	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	19,261	8,023	0	0	0	0	0	0	0	0	0	0
Project Total:		19,261	8,023	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18056	Included in Nexus? Yes
Title: SHR 99 Auxiliary Lanes Ph 1	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 18057

Project Description: Construct auxiliary lanes to the outside on State Highway Route 99 from Park Avenue/Skyway to East 20th Street. Project is required due to traffic impacts to SR 99 as a result of area development.

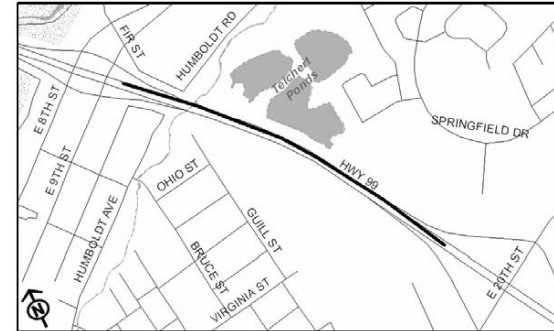
Develop project with Capital Project No. 18057.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	308	0	0	0	0	350,000	0	0	0	0	0	0	0
4999 Overhead	308	0	0	0	0	35,000	0	0	0	0	0	0	0
Project Total:		0	0	0	0	385,000	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	0	0	385,000	0	0	0	0	0	0	0
Project Total:		0	0	0	0	385,000	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18057	Included in Nexus? Yes
Title: SHR 99 Auxiliary Lanes Ph 2	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 18056

Project Description: Construct auxiliary lanes to the outside on State Highway Route 99 from East 20th Street to State Highway Route 32. Project is required due to the traffic impacts to SR 99 as a result of area development.

Develop project with Capital Project No. 18056.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	308	0	0	0	0	0	0	350,000	0	0	0	0	0
4999 Overhead	308	0	0	0	0	0	0	35,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	385,000	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	0	0	0	0	0	385,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	385,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18059	Included in Nexus? Yes
Title: Fire Station No. 7	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Design and construction of Fire Station No. 7 to be located at Eaton Road and Hwy99.

The allocation of project costs are based on the General Plan assumption that 59% of the City's population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	337	0	0	56,640	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	2	0	39,360	0	0	0	0	0	0	0	0	0
4120 Environmental Review	337	0	0	28,320	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	0	0	19,680	0	0	0	0	0	0	0	0	0
4130 Acquisition	352	17,977	0	0	0	0	0	0	0	0	0	0	0
4140 Design	337	0	0	1,042,491	0	0	0	0	0	0	0	0	0
4140 Design	352	0	0	725,274	0	0	0	0	0	0	0	0	0
4150 Construction	337	0	0	0	2,782,225	0	0	0	0	0	0	0	0
4150 Construction	352	0	0	0	1,932,510	0	0	0	0	0	0	0	0
4160 Construction Insp.	337	0	0	0	70,800	0	0	0	0	0	0	0	0
4160 Construction Insp.	352	0	0	0	49,200	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	337	0	0	0	283,200	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	352	0	0	0	196,800	0	0	0	0	0	0	0	0
4190 Contingency	337	0	0	0	318,600	0	0	0	0	0	0	0	0
4190 Contingency	352	0	0	0	221,400	0	0	0	0	0	0	0	0
4999 Overhead	337	0	0	22,549	69,097	0	0	0	0	0	0	0	0
4999 Overhead	352	389	0	15,686	47,998	0	0	0	0	0	0	0	0
Project Total:		18,368	0	1,950,000	5,971,830	0	0	0	0	0	0	0	0

Total by Fund

Fire Protection Building & Equip.	337	0	0	1,150,000	3,523,922	0	0	0	0	0	0	0	0
Merged Redevelopment	352	18,368	0	800,000	2,447,908	0	0	0	0	0	0	0	0
Project Total:		18,368	0	1,950,000	5,971,830	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18059	Included in Nexus? Yes
Title: Fire Station No. 7	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Design and construction of Fire Station No. 7 to be located at Eaton Road and Hwy99.

The allocation of project costs are based on the General Plan assumption that 59% of the City's population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Fee Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
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Operating Budget														
Fund	Dept	Object Code												
001	400	5000		0	0	0	53,381	58,187	58,187	58,187	58,187	58,187	58,187	58,187
001	400	5400		0	0	0	2,473	2,473	2,473	2,473	2,473	2,473	2,473	2,473
001	400	7500		0	0	49,500	18,000	0	0	0	0	49,500	18,000	0
001	400	8900		0	0	0	49,249	49,249	49,249	49,249	49,249	49,249	49,249	49,249
001	400	8990		0	0	0	82,839	82,839	82,839	82,839	82,839	82,839	82,839	82,839
Operating Total:				0	0	49,500	205,942	192,748	192,748	192,748	192,748	242,248	210,748	192,748

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18060	Included in Nexus? Yes
Title: Airport Terminal Expansion	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Expand sterile area and add security features.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	303	0	500,000	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	303	1,761	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	303	46	10,000	0	0	0	0	0	0	0	0	0	0
Project Total:		1,807	510,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Passenger Facility Charges	303	1,807	510,000	0	0	0	0	0	0	0	0	0	0
Project Total:		1,807	510,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18906	Included in Nexus? No
Title: Annual Pedestrian Improvements	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Annual Pedestrian Improvements Program.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	306	3,596	0	0	0	0	0	0	0	0	0	0	0
4140 Design	306	12,602	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	306	181,169	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	306	30,057	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	306	0	137,858	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	0	131,000	131,000	0	0	0	0	0	0	0	0
4999 Overhead	306	24,632	13,786	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	0	13,100	13,100	0	0	0	0	0	0	0	0
Project Total:		252,056	151,644	144,100	144,100	0	0	0	0	0	0	0	0

Total by Fund

In Lieu Offsite Improvement	306	252,056	151,644	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	0	144,100	144,100	0	0	0	0	0	0	0	0
Project Total:		252,056	151,644	144,100	144,100	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 18907	Included in Nexus? No
Title: Street Improv & Maintenance	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Annual street maintenance and capital improvements throughout existing city streets.

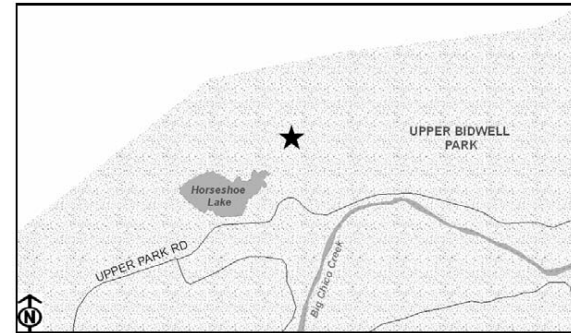
Proposition 1B Local Streets and Roads funding of \$874,660 included in F307.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	307	174,267	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	3,695	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	648	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	89,873	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	585,963	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	49,348	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	306	0	272,727	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	1,485,774	545,455	0	909,091	909,091	909,091	909,091	909,091	909,091	909,091	909,091
4998 Project Budget	357	0	159,091	0	0	0	0	0	0	0	0	0	0
4999 Overhead	306	0	27,273	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	97,890	148,578	54,545	0	90,909	90,909	90,909	90,909	90,909	90,909	90,909	90,909
4999 Overhead	357	0	15,909	0	0	0	0	0	0	0	0	0	0
Project Total:		1,001,684	2,109,352	600,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Total by Fund

In Lieu Offsite Improvement	306	0	300,000	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	1,001,684	1,634,352	600,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2005 TABS Capital Improvement	357	0	175,000	0	0	0	0	0	0	0	0	0	0
Project Total:		1,001,684	2,109,352	600,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 19001	Included in Nexus? No
Title: Upper Park Gun Range Cleanup	
Department: 682 - Parks and Open Spaces	
Project Manager: Linda Herman, General Services Administrative Manager	

Related Projects:

Project Description: Completion of the Initial Site Characterization Study and Risk Assessment for the abandoned rifle and trap ranges near Horseshoe Lake in Upper Bidwell Park, clean up of contaminated soil, and construction of a parking lot to cap the contaminated soil. Ongoing costs to monitor post-closure.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	307	69	0	0	0	0	0	0	0	0	0	0	0
4140 Design	312	247	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	002	130,261	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	4,303	3,611	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	599,362	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	312	1,276,713	12,395	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	312	0	10,909	19,000	19,000	19,000	0	0	0	0	0	0	0
4999 Overhead	307	474	361	0	0	0	0	0	0	0	0	0	0
4999 Overhead	312	1,766	2,331	1,900	1,900	1,900	0	0	0	0	0	0	0
Project Total:		2,013,195	29,607	20,900	20,900	20,900	0	0	0	0	0	0	0

Total by Fund

Park	002	130,261	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	4,846	3,972	0	0	0	0	0	0	0	0	0	0
Transportation Equity Act - 21	311	599,362	0	0	0	0	0	0	0	0	0	0	0
Remediation	312	1,278,726	25,635	20,900	20,900	20,900	0	0	0	0	0	0	0
Project Total:		2,013,195	29,607	20,900	20,900	20,900	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 19005	Included in Nexus? Yes
Title: Bidwell Park Master Mgmt Plan	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

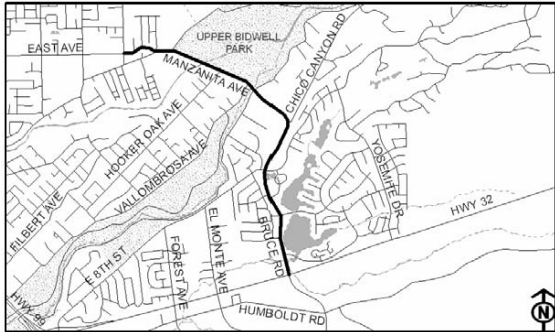
Project Description: Professional consulting services to organize and maintain timelines, prepare meeting notices, prepare Upper Bidwell Park resource inventory, and draft an update of the Bidwell Park Master Management Plan (BPMMP). The BPMMP has not been updated since it was adopted in 1989.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	002	72	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	330	17	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	002	77,551	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	330	18,358	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	002	98,146	15,549	0	0	0	0	0	0	0	0	0	0
4150 Construction	330	400,944	3,682	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	9,376	1,555	0	0	0	0	0	0	0	0	0	0
4999 Overhead	330	2,219	368	0	0	0	0	0	0	0	0	0	0
Project Total:		606,683	21,154	0	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	185,145	17,104	0	0	0	0	0	0	0	0	0	0
Community Park	330	421,538	4,050	0	0	0	0	0	0	0	0	0	0
Project Total:		606,683	21,154	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 19012	Included in Nexus? Yes
Title: Manzanita Corridor Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

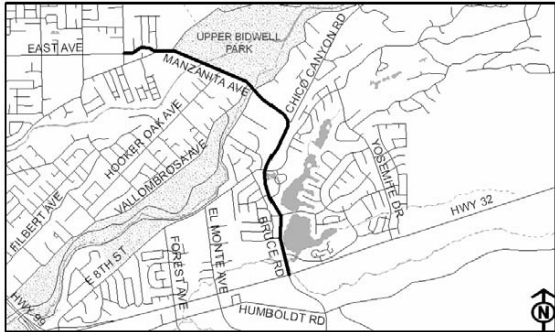
Related Projects: 10011, 12056, 15010, 17012

Project Description: Installation of urban improvements on East Avenue, Manzanita Avenue, Chico Canyon Road, and Bruce Road, including modification of the East/Eaton/Wildwood/Manzanita intersections to allow access from Fire Station No. 5. Phase I - South of California Park Drive to State Highway Route 32. Phase II - California Park Drive to Centennial Avenue and north of Lindo Channel to Bidwell Vista Subdivision. Phase III - Lindo Channel to Centennial Avenue.

Proposition 1B Local Streets and Roads funding of \$1,737,452.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	355	426	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	4,927	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	355	1,172	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	116,576	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	10,155	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	558,473	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	1,345,455	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	544,703	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	0	750,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	438,273	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	174,992	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	2,897,798	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	5,656,180	1,318,810	0	0	0	0	0	0	0	0	0	0
4150 Construction	428	3,667	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	452	13,908	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	0	234,047	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	355	205,437	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	231,803	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	157,950	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	0	75,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	231,524	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	390,216	131,881	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 19012	Included in Nexus? Yes
Title: Manzanita Corridor Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects: 10011, 12056, 15010, 17012

Project Description: Installation of urban improvements on East Avenue, Manzanita Avenue, Chico Canyon Road, and Bruce Road, including modification of the East/Eaton/Wildwood/Manzanita intersections to allow access from Fire Station No. 5. Phase I - South of California Park Drive to State Highway Route 32. Phase II - California Park Drive to Centennial Avenue and north of Lindo Channel to Bidwell Vista Subdivision. Phase III - Lindo Channel to Centennial Avenue.

Proposition 1B Local Streets and Roads funding of \$1,737,452.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Project Total:		11,480,230	4,013,143	0	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	0	1,737,452	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	544,703	0	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	0	825,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	438,273	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	174,992	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	3,346,512	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	6,958,175	1,450,691	0	0	0	0	0	0	0	0	0	0
California Park 1B and 1C Capital	428	3,667	0	0	0	0	0	0	0	0	0	0	0
Sierra Sunrise	452	13,908	0	0	0	0	0	0	0	0	0	0	0
Project Total:		11,480,230	4,013,143	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 24112	Included in Nexus? No
Title: Bike Racks in Downtown (6N)	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

Project Description: Purchase and install approximately six new bicycle racks downtown within the Chico Amended and Merged Redevelopment Project Area.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	212	0	31,967	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	212	0	0	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300
4999 Overhead	212	0	639	306	306	306	306	306	306	306	306	306	306
Project Total:		0	32,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606

Total by Fund

Transportation	212	0	32,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606
Project Total:		0	32,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606	15,606

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 25120	Included in Nexus? No
Title: Beverage Container Recycling	
Department: 601 - General Services Administration	
Project Manager: Linda Herman, General Services Administrative Manager	

Related Projects:

Project Description: Beverage container recycling and litter and community cleanup program funded by a beverage container grant.

F300 - Department of Conservation (DOC). Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	300	88,146	22,293	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	10,792	0	0	0	0	0	0	0	0	0
Project Total:		88,146	22,293	10,792	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	88,146	22,293	10,792	0	0	0	0	0	0	0	0	0
Project Total:		88,146	22,293	10,792	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 25129	Included in Nexus? Yes
Title: Traffic Model Update	
Department: 605 - Building and Development Services	
Project Manager: Brian Mickelson, Senior Civil Engineer	

Related Projects:

Project Description: Update the City's traffic model and provide an analysis of proposed growth areas.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	308	764	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	308	211,333	14,105	0	0	0	0	0	0	0	0	0	0
4810 Labor	308	35	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	3,482	282	0	0	0	0	0	0	0	0	0	0
Project Total:		215,614	14,387	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	215,614	14,387	0	0	0	0	0	0	0	0	0	0
Project Total:		215,614	14,387	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 26029	Included in Nexus? No
Title: Hydraulic Equipment Lift	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Install equipment lifts to expand capabilities of Central Garage.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	929	10,210	11,692	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	118	234	0	0	0	0	0	0	0	0	0	0
Project Total:		10,328	11,926	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	10,328	11,926	0	0	0	0	0	0	0	0	0	0
Project Total:		10,328	11,926	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 26127	Included in Nexus? No
Title: Used Oil Recycling Program	
Department: 601 - General Services Administration	
Project Manager: Linda Herman, General Services Administrative Manager	

Related Projects:

Project Description: Implementation of the City's stormwater mitigation education program and to fund the City's used motor oil recycling and education programs.
F300 - California Integrated Waste Management Board Used Oil Block Grant.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	300	24,329	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	47,127	11,608	0	0	0	0	0	0	0	0	0
4999 Overhead	300	317	943	232	0	0	0	0	0	0	0	0	0
Project Total:		24,646	48,070	11,840	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	24,646	48,070	11,840	0	0	0	0	0	0	0	0	0
Project Total:		24,646	48,070	11,840	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 27015	Included in Nexus? No
Title: Electronic Door Opener	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Installation of security glass at Finance and Human Resources & Risk Management counters.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	930	0	25,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	930	0	500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	25,500	0	0	0	0	0	0	0	0	0	0

Total by Fund

Municipal Buildings Maintenance	930	0	25,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	25,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 27032	Included in Nexus? No
Title: Chico Depot Decking	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Replace rotting decking, resolve drainage problems and repair the roof at the Chico Depot. Design work to be performed in two phases to minimize disruption issues to surrounding businesses.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	212	35,445	143,262	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	301	0	130,000	0	0	0	0	0	0	0	0	0	0
4810 Labor	212	1,137	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	891	2,865	0	0	0	0	0	0	0	0	0	0
4999 Overhead	301	0	2,600	0	0	0	0	0	0	0	0	0	0
Project Total:		37,473	278,727	0	0	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	37,473	146,127	0	0	0	0	0	0	0	0	0	0
Building/Facility Improvement	301	0	132,600	0	0	0	0	0	0	0	0	0	0
Project Total:		37,473	278,727	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 27034	Included in Nexus? No
Title: Sewer System Management Plan	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Sewer system management plan development by consultant as mandated by the State Regional Water Quality Control Board (RWQCB).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	850	39,480	10,456	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	855	209	0	0	0	0	0	0	0	0	0	0
Project Total:		40,335	10,665	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	40,335	10,665	0	0	0	0	0	0	0	0	0	0
Project Total:		40,335	10,665	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 27045	Included in Nexus? No
Title: MSC 200 Doors	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Replace four doors at Building 200 in the Municipal Service Center, including closers and assemblies.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	929	0	37,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	0	740	0	0	0	0	0	0	0	0	0	0
Project Total:		0	37,740	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	0	37,740	0	0	0	0	0	0	0	0	0	0
Project Total:		0	37,740	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 27050	Included in Nexus? No
Title: Fueling System Tracker	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Update fueling system as the current system is no longer manufactured and parts and support are no longer available.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	929	0	65,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	0	1,300	0	0	0	0	0	0	0	0	0	0
Project Total:		0	66,300	0	0	0	0	0	0	0	0	0	0

Total by Fund

Central Garage	929	0	66,300	0	0	0	0	0	0	0	0	0	0
Project Total:		0	66,300	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 27096	Included in Nexus? No
Title: Street Tree Technology Software	
Department: 601 - General Services Administration	
Project Manager: Denice Britton, Urban Forest Manager	

Related Projects:

Project Description: Software to track street tree maintenance. An Urban Forestry Grant was awarded to the City to purchase laptop computers and other items needed to complete this project.
F300 - Department of Forestry \$52,845 - requires a 50% match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	002	21,050	21,886	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	10,748	24,397	0	0	0	0	0	0	0	0	0	0
4810 Labor	002	33,494	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	300	17,700	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	1,789	926	0	0	0	0	0	0	0	0	0	0
Project Total:		84,781	47,209	0	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	56,333	22,812	0	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	28,448	24,397	0	0	0	0	0	0	0	0	0	0
Project Total:		84,781	47,209	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 28921	Included in Nexus? Yes
Title: Annual Nexus Update	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	305	4	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	308	24	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	309	8	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	320	4	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	7	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	330	14	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	335	2	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	337	2	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	338	3	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	305	459	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	308	3,096	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	309	1,058	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	320	459	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	321	910	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	330	1,816	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	335	228	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	337	325	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	338	400	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	10,136	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805
4998 Project Budget	308	0	68,413	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679
4998 Project Budget	309	0	23,381	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776
4998 Project Budget	320	0	10,136	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805
4998 Project Budget	321	0	20,103	7,546	7,546	7,546	7,546	7,546	7,546	7,546	7,546	7,546	7,546
4998 Project Budget	330	0	40,116	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058
4998 Project Budget	335	0	5,046	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 28921	Included in Nexus? Yes
Title: Annual Nexus Update	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

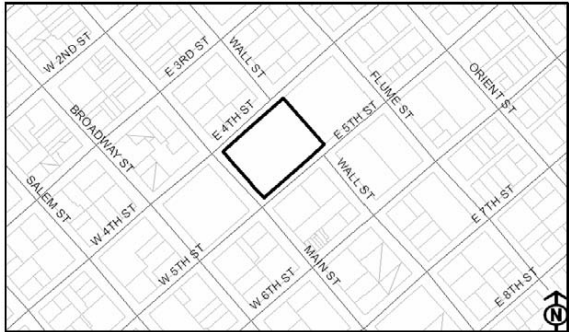
Project Description: Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	337	0	7,180	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695
4998 Project Budget	338	0	8,842	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319
4999 Overhead	305	10	203	76	76	76	76	76	76	76	76	76	76
4999 Overhead	308	68	1,368	514	514	514	514	514	514	514	514	514	514
4999 Overhead	309	23	468	176	176	176	176	176	176	176	176	176	176
4999 Overhead	320	10	203	76	76	76	76	76	76	76	76	76	76
4999 Overhead	321	20	402	151	151	151	151	151	151	151	151	151	151
4999 Overhead	330	40	802	301	301	301	301	301	301	301	301	301	301
4999 Overhead	335	5	101	38	38	38	38	38	38	38	38	38	38
4999 Overhead	337	7	144	54	54	54	54	54	54	54	54	54	54
4999 Overhead	338	9	177	66	66	66	66	66	66	66	66	66	66
Project Total:		9,011	197,221	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029

Total by Fund

Bikeway Improvement	305	473	10,339	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881
Street Facility Improvement	308	3,188	69,781	26,193	26,193	26,193	26,193	26,193	26,193	26,193	26,193	26,193	26,193
Storm Drainage Facility	309	1,089	23,849	8,952	8,952	8,952	8,952	8,952	8,952	8,952	8,952	8,952	8,952
Sewer-Trunk Line Capacity	320	473	10,339	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881	3,881
Sewer-WPCP Capacity	321	937	20,505	7,697	7,697	7,697	7,697	7,697	7,697	7,697	7,697	7,697	7,697
Community Park	330	1,870	40,918	15,359	15,359	15,359	15,359	15,359	15,359	15,359	15,359	15,359	15,359
Street Maintenance Equipment	335	235	5,147	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932
Fire Protection Building & Equip.	337	334	7,324	2,749	2,749	2,749	2,749	2,749	2,749	2,749	2,749	2,749	2,749
Police Protection Building & Equip.	338	412	9,019	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385
Project Total:		9,011	197,221	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029	74,029

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 45044	Included in Nexus? No
Title: Old Municipal Building Remodel	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Rehabilitation of the old Chico Municipal Building. The rehabilitation includes seismic retrofit, historic and accessibility (ADA) upgrades, landscaping, new electrical systems, new mechanical systems and tenant improvements.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	3,122	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,202	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	133,444	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	32,777	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	3,134,638	67,394	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	6,071	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	23,730	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	357	3,633	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	73,356	1,348	0	0	0	0	0	0	0	0	0	0
Project Total:		3,411,973	68,742	0	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	133,444	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	32,777	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	3,245,752	68,742	0	0	0	0	0	0	0	0	0	0
Project Total:		3,411,973	68,742	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 45052	Included in Nexus? No
Title: CMA Groundwater Remediation	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

Project Description: Installation of pump and treatment well and monitoring wells to treat groundwater contamination at Chico Municipal Airport (CMA) to implement the Remedial Action Plan approved by the Department of Toxic Substances Control on January 9, 2002, per Final Decree signed September 19, 2002.

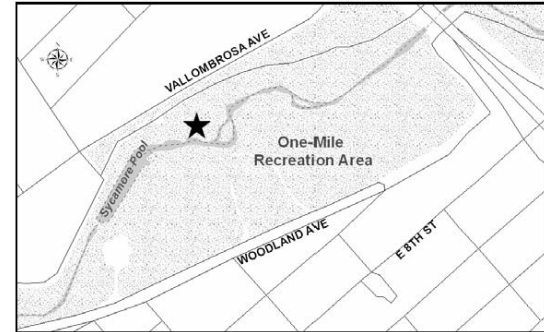
Litigation expense in connection with remediation are reflected under Cost Center No. 99005. Contributions from cross-defendants, various insurance companies, and other contributors will be deposited in Fund 312. Upon receipt of all settlements payments pursuant to a Consent Decree entered by the US District Court, all unexpended funds in Cost Center No. 99005 were transferred to this remediation project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	10,457	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	1,492	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	166	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	2,667	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	312	757,347	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	564,194	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	18,898	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	341,384	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	5,748	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	894	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	312	0	765,866	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	1,326,765	0	0	0	0	0	0	0	0	0	0
4999 Overhead	312	0	76,587	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	44,073	132,677	0	0	0	0	0	0	0	0	0	0
Project Total:		1,747,320	2,301,895	0	0	0	0	0	0	0	0	0	0

Total by Fund

Remediation	312	757,347	842,453	0	0	0	0	0	0	0	0	0	0
Chico Merged RPA	351	564,194	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	18,898	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	406,881	1,459,442	0	0	0	0	0	0	0	0	0	0
Project Total:		1,747,320	2,301,895	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50002	Included in Nexus? No
Title: One Mile Rec. Area Restroom	
Department: 682 - Parks and Open Spaces	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

Project Description: Replace two portable toilets on the north side of the One Mile Recreation Area with a permanent unit in the vicinity of the parking area adjacent to Vallombrosa Way.

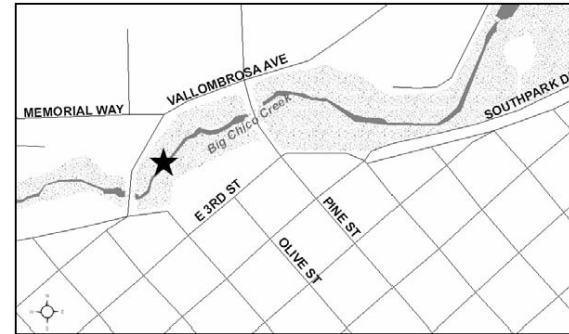
F300 - California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Bond Act 2002 (Proposition 40) \$150,000. The terms and conditions of the grant do not allow funds to be used for capital project overhead.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	300	0	1,000	0	0	0	0	0	0	0	0	0	0
4140 Design	300	0	17,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	132,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	150,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	150,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	150,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50003	Included in Nexus? Yes
Title: One Mile Rec. Area Bridge	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

Project Description: Install new bridge down stream from existing bridge at One Mile Recreation Area. Project Identified in Bidwell Park Master Management Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	305	0	0	0	0	0	68,182	181,818	0	0	0	0	0
4998 Project Budget	330	0	0	0	0	0	25,000	0	0	0	0	0	0
4999 Overhead	305	0	0	0	0	0	6,818	18,182	0	0	0	0	0
4999 Overhead	330	0	0	0	0	0	2,500	0	0	0	0	0	0
Project Total:		0	0	0	0	0	102,500	200,000	0	0	0	0	0

Total by Fund

Bikeway Improvement	305	0	0	0	0	0	75,000	200,000	0	0	0	0	0
Community Park	330	0	0	0	0	0	27,500	0	0	0	0	0	0
Project Total:		0	0	0	0	0	102,500	200,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50015	Included in Nexus? No
Title: Compact Pickup Truck	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Compact sized truck for meter collection.

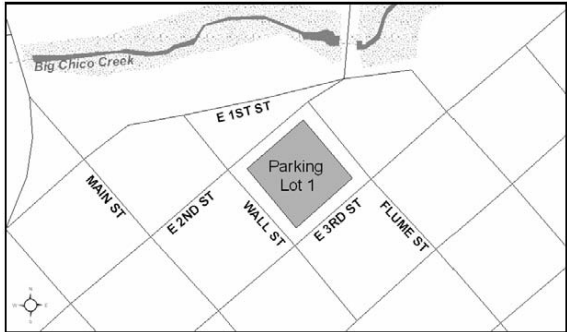
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	853	0	0	0	35,000	0	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	700	0	0	0	0	0	0	0	0
Project Total:		0	0	0	35,700	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	35,700	0	0	0	0	0	0	0	0
Project Total:		0	0	0	35,700	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50016	Included in Nexus? No
Title: Parking Lot 1 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

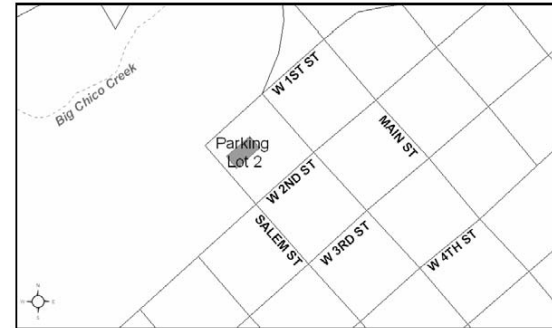
Project Description: Rehabilitation of Parking Lot 1, located at 3rd and Wall Streets, with asphalt, seal coat, and pavement markings.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	853	254	0	0	0	0	0	0	0	0	0	0	0
4140 Design	853	4,042	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	853	161,375	7,868	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	853	3,685	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	3,669	157	0	0	0	0	0	0	0	0	0	0
Project Total:		173,025	8,025	0	0	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	173,025	8,025	0	0	0	0	0	0	0	0	0	0
Project Total:		173,025	8,025	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50017	Included in Nexus? No
Title: Parking Lot 2 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Rehabilitation of Parking Lot 2, located at 1st and Salem Streets, with asphalt, seal coat, and pavement markings.

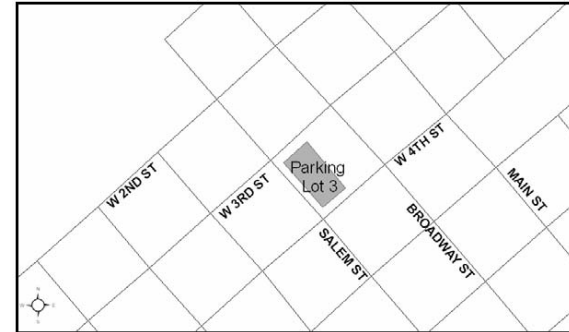
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	853	0	0	0	50,000	0	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	1,000	0	0	0	0	0	0	0	0
Project Total:		0	0	0	51,000	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	51,000	0	0	0	0	0	0	0	0
Project Total:		0	0	0	51,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50018	Included in Nexus? No
Title: Parking Lot 3 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

Project Description: Rehabilitation of Parking Lot 3, located at W. 4th and Salem, with new pavement markings.

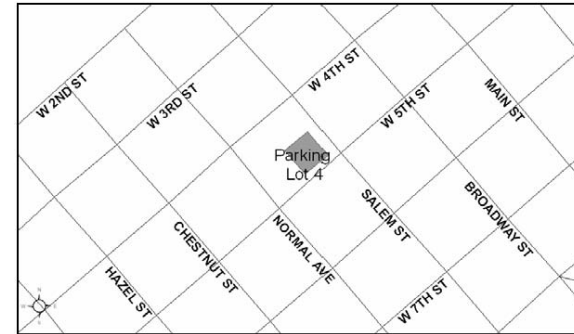
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	853	0	0	0	0	55,000	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	0	1,100	0	0	0	0	0	0	0
Project Total:		0	0	0	0	56,100	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	0	56,100	0	0	0	0	0	0	0
Project Total:		0	0	0	0	56,100	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50019	Included in Nexus? No
Title: Parking Lot 4 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

Project Description: Rehabilitation of Parking Lot 4, located at Salem and W. 5th Streets, with asphalt, seal coat, and pavement markings.

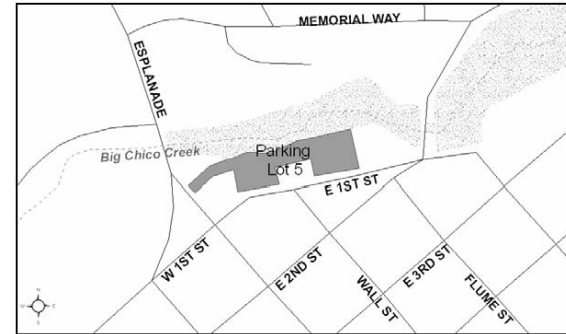
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	853	0	0	0	80,000	0	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	1,600	0	0	0	0	0	0	0	0
Project Total:		0	0	0	81,600	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	81,600	0	0	0	0	0	0	0	0
Project Total:		0	0	0	81,600	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50020	Included in Nexus? No
Title: Parking Lot 5 Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	



Related Projects:

Project Description: Rehabilitation of Parking Lot 5, located at E. 1st Street, with new asphalt, seal coat and pavement markings.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	853	0	0	0	0	125,000	0	0	0	0	0	0	0
4999 Overhead	853	0	0	0	0	2,500	0	0	0	0	0	0	0
Project Total:		0	0	0	0	127,500	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	0	0	0	0	127,500	0	0	0	0	0	0	0
Project Total:		0	0	0	0	127,500	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50022	Included in Nexus? No
Title: Articulating Front Loader	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Articulating Front Loader for Water Pollution Control Plant. Requested to process additional biosolid generated from plant expansion to 12 million gallons per day.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	0	0	150,000	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	0	3,000	0	0	0	0	0	0	0
Project Total:		0	0	0	0	153,000	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	0	153,000	0	0	0	0	0	0	0
Project Total:		0	0	0	0	153,000	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50023	Included in Nexus? Yes
Title: Biosolids Aerator	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Biosolids Aerator for Water Pollution Control Plant. Included in the Annual Revenue Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	0	0	0	0	367,647	0	0	0	0	0
4999 Overhead	850	0	0	0	0	0	0	7,353	0	0	0	0	0
Project Total:		0	0	0	0	0	0	375,000	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	0	0	0	375,000	0	0	0	0	0
Project Total:		0	0	0	0	0	0	375,000	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50024	Included in Nexus? Yes
Title: 1-Ton Service Truck	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: 1-Ton Service Truck with crane for servicing Lift Pump Stations. Included in the Annual Revenue Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	850	0	65,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,300	0	0	0	0	0	0	0	0	0	0
Project Total:		0	66,300	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	66,300	0	0	0	0	0	0	0	0	0	0
Project Total:		0	66,300	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50025	Included in Nexus? No
Title: Dump Truck	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Dump Truck to handle additional biosolids generated from the plant expansion to 12 mgd.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	0	0	110,000	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	0	2,200	0	0	0	0	0	0	0
Project Total:		0	0	0	0	112,200	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	0	0	112,200	0	0	0	0	0	0	0
Project Total:		0	0	0	0	112,200	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50027	Included in Nexus? No
Title: WPCP Painting Project	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Repainting of equipment and structures at the Water Pollution Control Plant.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	285,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	5,700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	290,700	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	290,700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	290,700	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50028	Included in Nexus? No
Title: Annual Sewer Maintenance	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Annual program to repair and replace damaged sanitary sewer systems and to control roots where detrimental root intrusions are identified. Annual program included in the Annual Revenue Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	850	259,983	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	262,868	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
4999 Overhead	850	5,632	5,257	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
Project Total:		265,615	268,125	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200

Total by Fund

Sewer	850	265,615	268,125	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200
Project Total:		265,615	268,125	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200	265,200

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50033	Included in Nexus? No
Title: Annual Fleet Replacement	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Annual equipment replacement costs based on Annual Fleet Replacement Schedule.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	932	182,552	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	932	0	2,666,845	1,551,591	1,023,567	939,923	1,830,892	1,351,112	2,311,248	1,178,476	1,803,689	2,329,995	1,050,796
4999 Overhead	932	3,954	53,337	31,032	20,471	18,798	36,618	27,022	46,225	23,570	36,074	46,600	21,016
Project Total:		186,506	2,720,182	1,582,623	1,044,038	958,721	1,867,510	1,378,134	2,357,473	1,202,046	1,839,763	2,376,595	1,071,812

Total by Fund

Fleet Replacement	932	186,506	2,720,182	1,582,623	1,044,038	958,721	1,867,510	1,378,134	2,357,473	1,202,046	1,839,763	2,376,595	1,071,812
Project Total:		186,506	2,720,182	1,582,623	1,044,038	958,721	1,867,510	1,378,134	2,357,473	1,202,046	1,839,763	2,376,595	1,071,812

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50034	Included in Nexus? No
Title: Annual Facilities Maintenance	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Annual facility maintenance costs based on Annual Facilities Maintenance Schedule.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	933	55,143	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	933	18,758	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	933	0	425,977	216,331	350,000	399,160	299,134	398,313	393,436	367,109	322,231	257,803	257,803
4999 Overhead	933	1,601	8,520	4,327	7,000	7,983	5,983	7,966	7,869	7,342	6,445	5,156	5,156
Project Total:		75,502	434,497	220,658	357,000	407,143	305,117	406,279	401,305	374,451	328,676	262,959	262,959

Total by Fund

Facility Maintenance	933	75,502	434,497	220,658	357,000	407,143	305,117	406,279	401,305	374,451	328,676	262,959	262,959
Project Total:		75,502	434,497	220,658	357,000	407,143	305,117	406,279	401,305	374,451	328,676	262,959	262,959

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50037	Included in Nexus? No
Title: Catalyst Shelter Remodel	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects: 65606

Project Description: Remodel of the existing Catalyst Women's Shelter for a new provider, once the new Catalyst facility is constructed. The City owns the facility and the RDA has purchased a 55-year affordability covenant in the form of a lease. These funds will be used to cover the costs of remodeling the facility.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	372	0	0	160,000	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	0	3,200	0	0	0	0	0	0	0	0	0
Project Total:		0	0	163,200	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	163,200	0	0	0	0	0	0	0	0	0
Project Total:		0	0	163,200	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50053	Included in Nexus? No
Title: Airport Improvement Grants	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: \$1,000,000 per year is received from the Federal Aviation Administration to fund various projects included in the Airport Master Plan. The project includes 5% City matching funds as required by Airport Improvement Program Grants. Airport Improvement funds are essential to improve and maintain the entire airport facility.

F856 - Federal Aviation Administration grant. The terms and conditions of the Federal Aviation Administration grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	352	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
4998 Project Budget	856	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total:		0	0	0	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000

Total by Fund

Merged Redevelopment	352	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Airport	856	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total:		0	0	0	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50054	Included in Nexus? No
Title: Redevelopment Art Projects	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Annual set-aside for Redevelopment Art Projects within the Chico Amended and Merged Redevelopment Project Area.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	382	1,817	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	382	33,917	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	382	286	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	382	0	210,423	0	180,000	101,998	141,308	144,922	144,217	200,373	199,455	205,738	212,229
4999 Overhead	382	909	0	0	0	0	0	0	0	0	0	0	0
Project Total:		36,929	210,423	0	180,000	101,998	141,308	144,922	144,217	200,373	199,455	205,738	212,229

Total by Fund

Merged Art	382	36,929	210,423	0	180,000	101,998	141,308	144,922	144,217	200,373	199,455	205,738	212,229
Project Total:		36,929	210,423	0	180,000	101,998	141,308	144,922	144,217	200,373	199,455	205,738	212,229

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50057	Included in Nexus? No
Title: Pavement Management Program	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects:

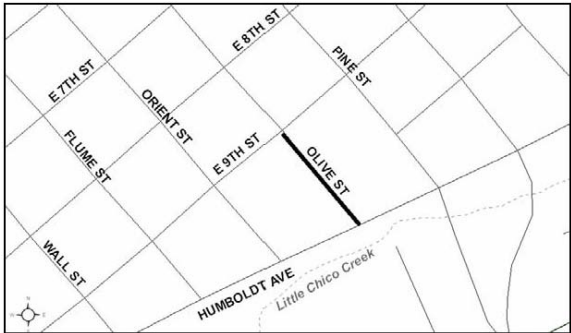
Project Description: Develop, maintain, and update the Pavement Management Program (PMP) including inventorying all City streets to assist in determining future allocations for roadway improvements. Joint project between Capital Project Services Department and General Services Department.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	307	119	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	18,062	18,182	0	18,182	0	18,182	0	18,182	0	18,182	0
4999 Overhead	307	13	1,806	1,818	0	1,818	0	1,818	0	1,818	0	1,818	0
Project Total:		132	19,868	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0

Total by Fund

Gas Tax	307	132	19,868	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
Project Total:		132	19,868	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50058	Included in Nexus? Yes
Title: Olive St Trunk Sewer SSMP # 3	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

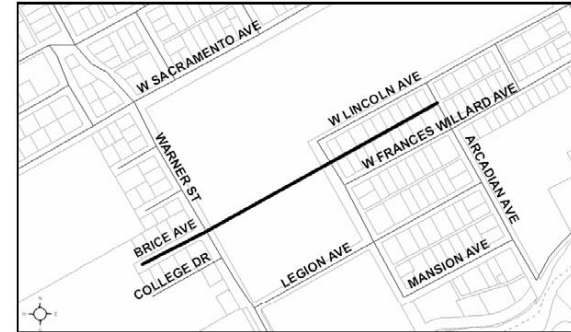
Project Description: Capacity increase per Sanitary Sewer Master Plan (SSMP) between 9th Street and Humboldt Avenue. Increase pipe size from 12-inches to 15-inches.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	850	0	0	2,240	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	0	0	3,360	0	0	0	0	0	0	0	0	0
4140 Design	850	0	0	5,600	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	104,873	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	5,600	0	0	0	0	0	0	0	0	0
4190 Contingency	850	0	0	5,600	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	12,727	0	0	0	0	0	0	0	0	0
Project Total:		0	0	140,000	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	140,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	140,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



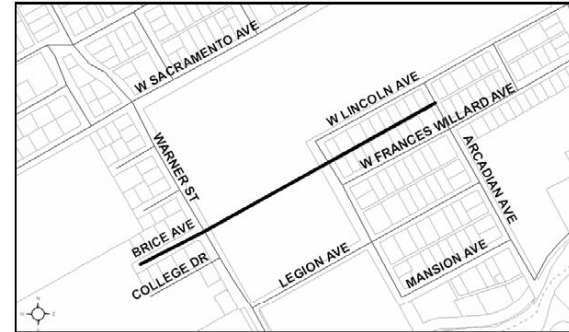
Project Number: 50059	Included in Nexus? Yes
Title: Warner / Brice Trunk SSMP #4	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Pipeline improvements, between West Lincoln and West Frances Willard Avenues, extending southwest to the intersection of Brice Avenue and Warner Street. These pipelines are located near or within the Chico State University, Chico (CSUC) campus. Further pipeline improvements continue northwest along Warner Street to the intersection of Sacramento Avenue.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	320	0	942	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	0	1,407	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	0	1,931	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	0	942	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	321	0	1,407	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	0	1,931	0	0	0	0	0	0	0	0	0	0
4140 Design	320	0	3,301	0	20,000	0	0	0	0	0	0	0	0
4140 Design	321	0	4,932	0	0	0	0	0	0	0	0	0	0
4140 Design	850	0	6,767	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	0	16,725	0	342,400	0	0	0	0	0	0	0	0
4150 Construction	321	0	24,988	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	34,288	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	0	880	0	21,400	0	0	0	0	0	0	0	0
4160 Construction Insp.	321	0	1,315	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	1,805	0	0	0	0	0	0	0	0	0	0
4190 Contingency	320	0	1,760	0	21,400	0	0	0	0	0	0	0	0
4190 Contingency	321	0	2,630	0	0	0	0	0	0	0	0	0	0
4190 Contingency	850	0	3,609	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	0	2,455	0	40,520	0	0	0	0	0	0	0	0
4999 Overhead	321	0	3,668	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	5,033	0	0	0	0	0	0	0	0	0	0
Project Total:		0	122,716	0	445,720	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50059	Included in Nexus? Yes
Title: Warner / Brice Trunk SSMP #4	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Pipeline improvements, between West Lincoln and West Frances Willard Avenues, extending southwest to the intersection of Brice Avenue and Warner Street. These pipelines are located near or within the Chico State University, Chico (CSUC) campus. Further pipeline improvements continue northwest along Warner Street to the intersection of Sacramento Avenue.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Sewer-Trunk Line Capacity	320	0	27,005	0	445,720	0	0	0	0	0	0	0	0
Sewer-WPCP Capacity	321	0	40,347	0	0	0	0	0	0	0	0	0	0
Sewer	850	0	55,364	0	0	0	0	0	0	0	0	0	0
Project Total:		0	122,716	0	445,720	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50060	Included in Nexus? Yes
Title: Filbert Ave Trunk SSMP #5	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	



Related Projects:

Project Description: Pipeline improvements along Filbert Avenue between Moss and Crister Avenues.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	850	0	1,610	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	0	1,610	0	0	0	0	0	0	0	0	0	0
4140 Design	850	0	12,880	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	0	128,800	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	0	8,050	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,610	13,685	0	0	0	0	0	0	0	0	0
Project Total:		0	17,710	150,535	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	17,710	150,535	0	0	0	0	0	0	0	0	0
Project Total:		0	17,710	150,535	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50061	Included in Nexus? No
Title: Downtown Access Plan	
Department: 610 - Capital Project Services	
Project Manager: Tracy Bettencourt, Senior Planner	

Related Projects:

Project Description: Downtown Access Implementation Plan, which is an integrated plan for parking and access management in downtown Chico. This project also incorporates the use of parking technology. FY09-10: Parking privatization program.

Project utilizes remaining funds from Capital Project No. 14032 - MPL No. 1 Parking Structure.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	853	57,481	53,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	853	772	0	0	0	0	0	0	0	0	0	0	0
4140 Design	853	17,732	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	853	77,483	365,203	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	853	3,844	20,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	17,170	43,821	0	0	0	0	0	0	0	0	0	0
Project Total:		174,482	482,024	0	0	0	0	0	0	0	0	0	0

Total by Fund

Parking Revenue	853	174,482	482,024	0	0	0	0	0	0	0	0	0	0
Project Total:		174,482	482,024	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50063	Included in Nexus? Yes
Title: Biosolids Management Area	
Department: 610 - Capital Project Services	
Project Manager: Quene Hansen, Projects Manager	

Related Projects: 14012

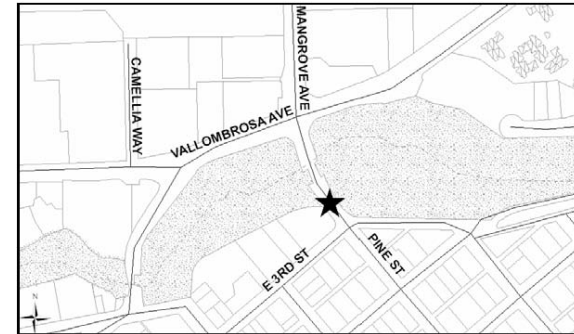
Project Description: Environmental review, design, and construction of a biosolids management area at the Water Pollution Control Plant (WPCP). This project was identified within the WPCP 12 MGD expansion but was deferred as result of Value Engineering.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	321	0	0	0	0	0	0	0	54,545	0	0	0	0
4998 Project Budget	850	0	0	0	0	0	0	0	54,545	0	0	0	0
4999 Overhead	321	0	0	0	0	0	0	0	5,455	0	0	0	0
4999 Overhead	850	0	0	0	0	0	0	0	5,455	0	0	0	0
Project Total:		0	0	0	0	0	0	0	120,000	0	0	0	0

Total by Fund

Sewer-WPCP Capacity	321	0	0	0	0	0	0	0	60,000	0	0	0	0
Sewer	850	0	0	0	0	0	0	0	60,000	0	0	0	0
Project Total:		0	0	0	0	0	0	0	120,000	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50064	Included in Nexus? Yes
Title: Annie's Glen Bikeway	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Construct a bicycle undercrossing under Cypress and Pine Streets to connect Annie's Glen to One Mile Recreation Area. Also, construct a bicycle/pedestrian bridge across Big Chico Creek in Annie's Glen near the intersection of Vallombrosa Avenue and Memorial Way. Project includes improvements to the existing bike path between the project termini. Project is funded in part by a Safe Route to Schools Grant for enhanced safety to school children at schools in the project vicinity.

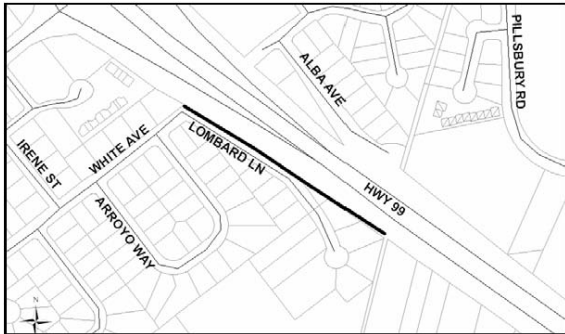
F300 - Awarded Safe Route to Schools Grant of \$400,000. Priority project of Bicycle Advisory Committee.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	305	6,244	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	3,008	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	209,342	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	400,000	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	328,637	441,639	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	52,357	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	112,736	44,164	0	0	0	0	0	0	0	0	0	0
Project Total:		1,112,324	485,803	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	400,000	0	0	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	712,324	485,803	0	0	0	0	0	0	0	0	0	0
Project Total:		1,112,324	485,803	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50065	Included in Nexus? Yes
Title: Lombard Ln Bike Path at SR 99	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Construct a bikeway along the SR 99 right-of-way near Lombard Lane that will provide connectivity to City's current bike path. Project will provide a safe route of travel for users west of SR 99 with connectivity to the City's bike path that traverses an undercrossing at SR 99 to the east.

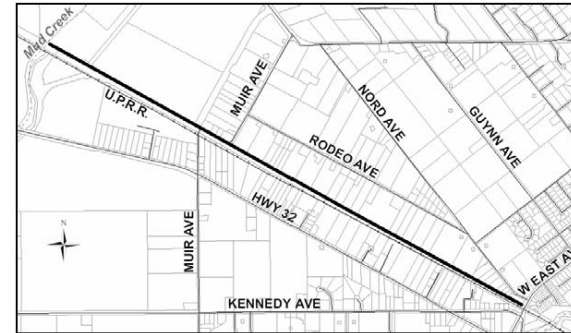
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	305	0	0	0	0	0	0	80,000	136,364	123,636	0	0	0
4999 Overhead	305	0	0	0	0	0	0	8,000	13,636	12,364	0	0	0
Project Total:		0	0	0	0	0	0	88,000	150,000	136,000	0	0	0

Total by Fund

Bikeway Improvement	305	0	0	0	0	0	0	88,000	150,000	136,000	0	0	0
Project Total:		0	0	0	0	0	0	88,000	150,000	136,000	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50066	Included in Nexus? Yes
Title: UPRR BP - East Ave to Mud Crk	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

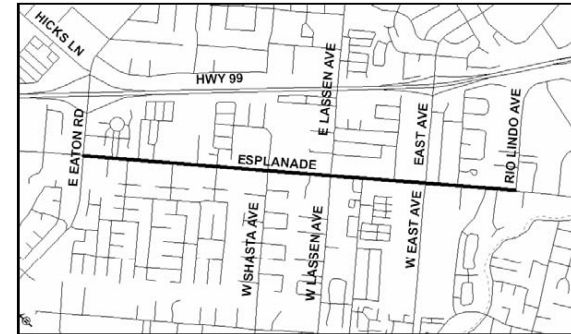
Project Description: Construct a bikeway along the Union Pacific Railroad (UPRR) right of way from south of Lindo Channel to Mud Creek. This project requires a new bridge across Lindo Channel. Project will provide a safe route of travel for users to the north. Project would be a continuation of the existing southerly UPRR bike path.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	305	0	0	0	0	0	0	0	0	90,909	131,818	0	0
4999 Overhead	305	0	0	0	0	0	0	0	0	9,091	13,182	0	0
Project Total:		0	0	0	0	0	0	0	0	100,000	145,000	0	0

Total by Fund

Bikeway Improvement	305	0	0	0	0	0	0	0	0	100,000	145,000	0	0
Project Total:		0	0	0	0	0	0	0	0	100,000	145,000	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50067	Included in Nexus? Yes
Title: Esplanade Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Roadway reconstruction from Rio Lindo Avenue to Eaton Road including the installation of mainline sewer pipe. Roadway has a deficient structural section for current and future traffic volumes that has resulted in widespread failures and poor ride quality.

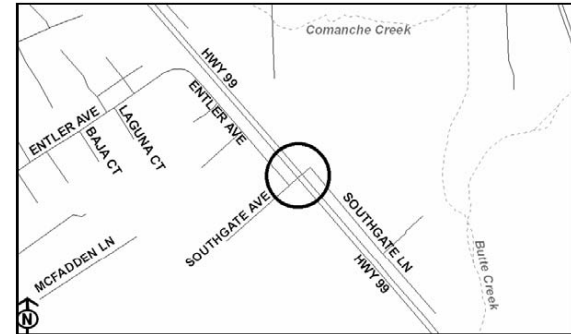
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	322	0	0	0	0	0	0	0	565,000	0	0	0	0
4999 Overhead	322	0	0	0	0	0	0	0	56,500	0	0	0	0
Project Total:		0	0	0	0	0	0	0	621,500	0	0	0	0

Total by Fund

Sewer-Main Installation	322	0	0	0	0	0	0	0	621,500	0	0	0	0
Project Total:		0	0	0	0	0	0	0	621,500	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50073	Included in Nexus? Yes
Title: SR 99 & Southgate IC	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

Project Description: Project Study Report for the development of a new interchange at the intersection of Southgate Avenue and SR 99. Project includes the study of connections to Skyway easterly near Sunset Moulding and to Midway via an extension of Southgate Avenue westerly. This is an alternative to widening Skyway overcrossing at SR 99 and Skyway from SR 99 interchange to the east of Bruce Road. SR 99 interchange and 20th Street requires operational improvements due to increased traffic volumes from area development.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	308	382,133	213,402	0	0	0	0	0	0	0	0	0	0
4140 Design	308	178	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	42,947	21,340	0	0	0	0	0	0	0	0	0	0
Project Total:		425,258	234,742	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	425,258	234,742	0	0	0	0	0	0	0	0	0	0
Project Total:		425,258	234,742	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50098	Included in Nexus? Yes
Title: Fire Station No. 2	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	



Related Projects:

Project Description: Replace and relocate undersized 50 year old station including acquisition, design and construction of a new Fire Station 2. Fire Station 2, located at 182 E. 5th Avenue and built in 1961 does not meet necessary space requirements. Also, the maintenance costs and energy inefficiency associated with the current station continue to rise to keep the current station operating. In addition, the ideal station location according to FLAME, computer mapping software that incorporates Chico's road network and speed limits into a computer modeling of where the ideal station location would be, is to the east of its current location .

The allocation of project costs are based on the General Plan assumption that 59% of the City's population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Analysis and Recommendations (Nexus Update).

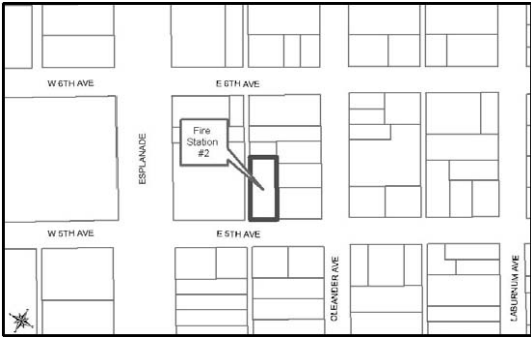
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	337	0	0	0	0	0	22,123	0	0	0	0	0	0
4110 Prelim Design/Study	352	0	0	0	0	0	15,374	0	0	0	0	0	0
4120 Environmental Review	337	0	0	0	0	0	23,600	0	0	0	0	0	0
4120 Environmental Review	352	0	0	0	0	0	16,400	0	0	0	0	0	0
4130 Acquisition	337	0	0	0	0	0	442,500	0	0	0	0	0	0
4130 Acquisition	352	0	0	0	0	0	307,500	0	0	0	0	0	0
4140 Design	337	0	0	0	0	0	0	171,084	0	0	0	0	0
4140 Design	352	0	0	0	0	0	0	118,889	0	0	0	0	0
4150 Construction	337	0	0	0	0	0	0	0	1,790,050	0	0	0	0
4150 Construction	352	0	0	0	0	0	0	0	1,243,726	0	0	0	0
4180 Mnr Furnish & Equip.	337	0	0	0	0	0	0	0	57,230	0	0	0	0
4180 Mnr Furnish & Equip.	352	0	0	0	0	0	0	0	39,770	0	0	0	0
4190 Contingency	337	0	0	0	0	0	0	0	206,379	0	0	0	0
4190 Contingency	352	0	0	0	0	0	0	0	143,416	0	0	0	0
4999 Overhead	337	0	0	0	0	0	9,764	3,422	41,073	0	0	0	0
4999 Overhead	352	0	0	0	0	0	6,785	2,378	28,538	0	0	0	0
Project Total:		0	0	0	0	0	844,046	295,773	3,550,182	0	0	0	0

Total by Fund

Fire Protection Building & Equip.	337	0	0	0	0	0	497,987	174,506	2,094,732	0	0	0	0
Merged Redevelopment	352	0	0	0	0	0	346,059	121,267	1,455,450	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50098	Included in Nexus? Yes
Title: Fire Station No. 2	
Department: 400 - Fire	
Project Manager: Kim Parks, Facility Manager	



Related Projects:

Project Description: Replace and relocate undersized 50 year old station including acquisition, design and construction of a new Fire Station 2. Fire Station 2, located at 182 E. 5th Avenue and built in 1961 does not meet necessary space requirements. Also, the maintenance costs and energy inefficiency associated with the current station continue to rise to keep the current station operating. In addition, the ideal station location according to FLAME, computer mapping software that incorporates Chico's road network and speed limits into a computer modeling of where the ideal station location would be, is to the east of its current location .

The allocation of project costs are based on the General Plan assumption that 59% of the City's population growth is attributable to new development and 41% is attributable to annexation as set forth in the Development Impact Analysis and Recommendations (Nexus Update).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Project Total:		0	0	0	0	0	844,046	295,773	3,550,182	0	0	0	0

Operating Budget														
Fund	Dept	Object Code												
001	400	5000		0	0	0	0	0	53,381	58,187	58,187	58,187	58,187	58,187
001	400	5400		0	0	0	0	0	2,473	2,473	2,473	2,473	2,473	2,473
001	400	8900		0	0	0	0	0	49,259	49,259	49,259	49,259	49,259	49,259
001	400	8990		0	0	0	0	0	82,839	82,839	82,839	82,839	82,839	82,839
Operating Total:				0	0	0	0	0	187,952	192,758	192,758	192,758	192,758	192,758

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50101	Included in Nexus? No
Title: Bidwell Avenue	
Department: 682 - Parks and Open Spaces	
Project Manager: Linda Herman, General Services Administrative Manager	

Related Projects: 16030

Project Description: This project is one of a two part grant project from the State Water Resources Control Board and involves the restoration of the banks of Big Chico Creek along Bidwell Avenue in unincorporated Butte County. Project is funded entirely with grant funds.

This project will be administered by the CSUC Research Foundation, but City will provide funding to the project as the grant recipient. Capital Project Overhead is not charged to this project. F300 - State Water Resources Control Board (SWRCB); F300 - American Recovery and Reinvestment Act (ARRA).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	300	84,047	295,469	0	0	0	0	0	0	0	0	0	0
Project Total:		84,047	295,469	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	84,047	295,469	0	0	0	0	0	0	0	0	0	0
Project Total:		84,047	295,469	0	0	0	0	0	0	0	0	0	0

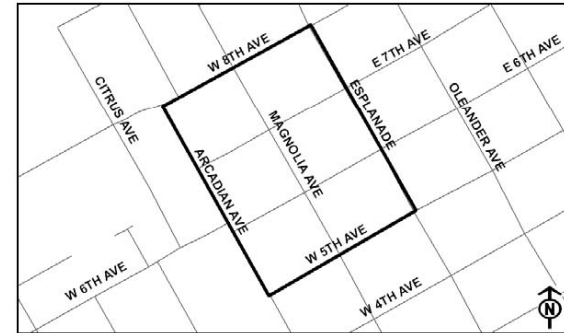
**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50103	Included in Nexus? Yes
Title: Enloe Campus SD & Road Improv.	
Department: 610 - Capital Project Services	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17301

Project Description: Infrastructure improvements, including a 54-inch storm drain, in the vicinity of Enloe Medical Center in conjunction with Enloe's Century project.

Enloe paid the City \$450,000 for their parking structure to be used for the installation of traffic calming devices or other public improvements located generally within the Arcadian and Esplanade corridor between W. First Ave. and W. Eight Ave. as set forth in the Development Agreement. Improvements include a portion of Chico Avenue Neighborhood Association (CANA) identified high-priority project list.

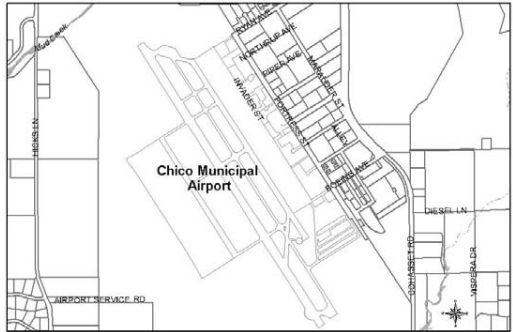


	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	309	54,245	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	11,538	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	62,148	0	51,127	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	450,000	0	0	0	0	0	0	0	0	0
4150 Construction	309	199,639	0	38,515	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	68,182	660,502	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	0	43,230	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	0	284,746	0	0	0	0	0	0	0	0	0
4999 Overhead	309	26,856	0	3,852	0	0	0	0	0	0	0	0	0
4999 Overhead	352	904	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	8,151	6,818	148,961	0	0	0	0	0	0	0	0	0
Project Total:		363,481	75,000	1,680,933	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	450,000	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	280,740	0	42,367	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	12,442	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	70,299	75,000	1,188,566	0	0	0	0	0	0	0	0	0
Project Total:		363,481	75,000	1,680,933	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50104	Included in Nexus? No
Title: CMA Infrastructure Improv	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Infrastructure improvements related to the development of aircraft hangars and aviation related facilities at the Chico Municipal Airport (CMA).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	357	8,528	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	5,163	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	231,406	245,098	0	0	0	0	0	0	0	0	0
4999 Overhead	357	275	4,629	4,902	0	0	0	0	0	0	0	0	0
Project Total:		13,966	236,035	250,000	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	13,966	236,035	250,000	0	0	0	0	0	0	0	0	0
Project Total:		13,966	236,035	250,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50107	Included in Nexus? No
Title: Annual Technology Replacement	
Department: 180 - Information Systems	
Project Manager: Lynn McEnespy, Information Systems Director	

Related Projects:

Project Description: Annual program to replace technology where identified.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4180 Mnr Furnish & Equip.	931	38,897	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	931	265	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	931	0	75,000	75,000	118,823	60,559	60,419	60,261	60,084	59,901	59,713	59,520	59,320
4999 Overhead	931	848	1,500	1,500	2,377	1,211	1,208	1,205	1,201	1,198	1,195	1,190	1,186
Project Total:		40,010	76,500	76,500	121,200	61,770	61,627	61,466	61,285	61,099	60,908	60,710	60,506

Total by Fund

Technology Replacement	931	40,010	76,500	76,500	121,200	61,770	61,627	61,466	61,285	61,099	60,908	60,710	60,506
Project Total:		40,010	76,500	76,500	121,200	61,770	61,627	61,466	61,285	61,099	60,908	60,710	60,506

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50109	Included in Nexus? No
Title: Air Service Grant Agreement	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects: 23224

Project Description: Provide funds for air carrier recruitment, a revenue guarantee, and a marketing and information campaign for airlines to expand air services at the Chico Municipal Airport. To increase air service to Chico in order to assist business and leisure travel by providing alternative destinations.

F300 - U.S. Department of Transportation \$472,500.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	300	13,630	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	352	717	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	357,642	101,228	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	67,634	18,772	0	0	0	0	0	0	0	0	0
4999 Overhead	352	376	0	0	0	0	0	0	0	0	0	0	0
Project Total:		14,723	425,276	120,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	13,630	357,642	101,228	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,093	67,634	18,772	0	0	0	0	0	0	0	0	0
Project Total:		14,723	425,276	120,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50111	Included in Nexus? No
Title: AIP No. 28	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects: 50053

Project Description: Reconstruction of Parking Apron, Phase 2.

F300 - Federal Aviation Administration grant. The terms and conditions of the Federal Aviation Administration grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	159,407	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	8,390	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	3,262,235	90,389	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	171,697	4,758	0	0	0	0	0	0	0	0	0	0
Project Total:		3,601,729	95,147	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	3,421,642	90,389	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	180,087	4,758	0	0	0	0	0	0	0	0	0	0
Project Total:		3,601,729	95,147	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50113	Included in Nexus? No
Title: WPCP Admin Bldg Remodel	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Convert existing storage room into office space and convert existing fire sprinkler room into additional conference room space. The Water Pollution Control Plant (WPCP) Administrative Building remodel is to provide more interior space for new added employees due to expansion.

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	850	0	35,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	700	0	0	0	0	0	0	0	0	0	0
Project Total:		0	35,700	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	35,700	0	0	0	0	0	0	0	0	0	0
Project Total:		0	35,700	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50115	Included in Nexus? No
Title: Chlorine Residual Analyzer	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Replace three existing old chlorine residual analyzers at the Water Pollution Control Plant (WPCP) with a new and more accurate units. The WPCP residual analyzers (3) need replacement as they are 10 years old and are at the end of their life expectancy (corrosion, wear).

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4180 Mnr Furnish & Equip.	850	21,956	3,008	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	476	60	0	0	0	0	0	0	0	0	0	0
Project Total:		22,432	3,068	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	22,432	3,068	0	0	0	0	0	0	0	0	0	0
Project Total:		22,432	3,068	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50116	Included in Nexus? No
Title: NPDES Permit Renewal	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: The NPDES permit for the Water Pollution Control Plant (WPCP) is renewed every 5 years. Due to the complexity of the permit application, a consultant with experience in this type of permit will be obtained to conduct the permitting process. To save staffing costs, the City has used consultants for this process in previous permit renewals.

This project is included in the WPCP Revenue/Spending Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	850	33,806	6,139	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	732	123	0	0	0	0	0	0	0	0	0	0
Project Total:		34,538	6,262	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	34,538	6,262	0	0	0	0	0	0	0	0	0	0
Project Total:		34,538	6,262	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50118	Included in Nexus? No
Title: Police Canine	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Chief	

Related Projects:

Project Description: Replacement of existing police canines including start-up equipment for new officers. Replace existing canines whose anticipated service life is seven years to enhance the ability to always have a police canine on duty and available.

Ongoing expenses for the existing three canines are already budgeted.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	001	0	0	0	23,000	23,000	0	23,000	0	23,000	0	0	0
4999 Overhead	001	0	0	0	460	460	0	460	0	460	0	0	0
Project Total:		0	0	0	23,460	23,460	0	23,460	0	23,460	0	0	0

Total by Fund

General	001	0	0	0	23,460	23,460	0	23,460	0	23,460	0	0	0
Project Total:		0	0	0	23,460	23,460	0	23,460	0	23,460	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50119	Included in Nexus? No
Title: Handgun Replacement	
Department: 300 - Police	
Project Manager: Mike O'Brien, Police Lieutenant	

Related Projects:

Project Description: Replace department issued handguns. This will allow us to avail ourselves of the most tactically and technologically advanced weaponry available.

Anticipated replacement of department issued handguns that were purchased in 2008. Represents handguns and necessary leather gear. The old weapons may be sold or traded in offsetting some of the acquisition cost. Ongoing expenses for handguns are already budgeted.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4180 Mnr Furnish & Equip.	217	31,671	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	217	0	0	0	0	0	0	0	0	0	0	60,542	0
4999 Overhead	217	686	0	0	0	0	0	0	0	0	0	1,211	0
Project Total:		32,357	0	0	0	0	0	0	0	0	0	61,753	0

Total by Fund

Asset Forfeiture	217	32,357	0	0	0	0	0	0	0	0	0	61,753	0
Project Total:		32,357	0	0	0	0	0	0	0	0	0	61,753	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50120	Included in Nexus? No
Title: Radio Console Upgrade	
Department: 300 - Police	
Project Manager: Nancy Wilson, Communication/Records Manager	

Related Projects:

Project Description: Update the hardware and software of the existing Police/Fire dispatch radio console system to the most current version. The service life expectancy of the radio console system is approximately five years. The last update was completed in 2008.

Ongoing expenses for the radio console upgrade are already budgeted.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	001	0	0	0	0	0	49,020	0	0	0	0	0	0
4999 Overhead	001	0	0	0	0	0	980	0	0	0	0	0	0
Project Total:		0	0	0	0	0	50,000	0	0	0	0	0	0

Total by Fund

General	001	0	0	0	0	0	50,000	0	0	0	0	0	0
Project Total:		0	0	0	0	0	50,000	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50121	Included in Nexus? No
Title: PFC Eligible Projects	
Department: 118 - Airport Management	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: PFC projects to enhance the safety, security, and capacity of Chico Municipal Airport.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	303	0	0	0	0	0	200,000	0	0	200,000	0	0	200,000
Project Total:		0	0	0	0	0	200,000	0	0	200,000	0	0	200,000

Total by Fund

Passenger Facility Charges	303	0	0	0	0	0	200,000	0	0	200,000	0	0	200,000
Project Total:		0	0	0	0	0	200,000	0	0	200,000	0	0	200,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50122	Included in Nexus? No
Title: Clerks Legislative Management	
Department: 103 - City Clerk	
Project Manager: Debbie Presson, City Clerk	

Related Projects:

Project Description: Upgrade and expand the City's current streaming video capability on the internet also serving as searchable archive that can be used for efficient long-term record keeping. It will be used to create minutes and automate the storage retrieval of minutes, both audio and written. Council request for streaming video to improve internal and external access to Council meetings. Automate minute taking and retrieval of both audio and text.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	210	26,250	1,257	0	0	0	0	0	0	0	0	0	0
4999 Overhead	210	569	25	0	0	0	0	0	0	0	0	0	0
Project Total:		26,819	1,282	0	0	0	0	0	0	0	0	0	0

Total by Fund

Public, Educ & Gov't Access (PEG)	210	26,819	1,282	0	0	0	0	0	0	0	0	0	0
Project Total:		26,819	1,282	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50124	Included in Nexus? No
Title: NAA 1N Pavement Overlay	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Pavement overlay of roadways with recently installed sewer main and laterals within Nitrate Action Area 1N. Project includes the repair of damaged sidewalks and the installation of ADA curb ramps where applicable. Roadway facilities within these areas are typically in a declining condition before the sewer installation. The sewer construction will be completed one construction season prior to the roadway overlay work. The sewer contract will provide for sewer trench repair, but not for the reconstruction of other areas of the street or sidewalks. Typically there is additional damage from the heavy equipment utilized for the sewer construction, so it is anticipated that the overall condition of the roadway will require a pavement overlay after the sewer construction.

Project design, environmental and right of way phases proposed for 2009/2010. No construction funding has been identified within the CIP.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	307	0	10,000	0	0	0	0	0	0	0	0	0	0
4140 Design	307	0	47,500	0	0	0	0	0	0	0	0	0	0
4190 Contingency	307	0	5,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	6,250	0	0	0	0	0	0	0	0	0	0
Project Total:		0	68,750	0	0	0	0	0	0	0	0	0	0

Total by Fund

Gas Tax	307	0	68,750	0	0	0	0	0	0	0	0	0	0
Project Total:		0	68,750	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50125	Included in Nexus? No
Title: Rio Lindo Ave Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	



Related Projects:

Project Description: Reconstruction of Rio Lindo Avenue from The Esplanade to the Airport Bike Path with full urban improvements, including new curb, gutter and sidewalk, roadway structural section, parking with bike lanes, street lighting, storm drainage, sanitary sewer and roadway striping and markings. Also included is a rehabilitation of the public facilities from the Airport Bike Path to Cohasset Road including pavement structural section repairs and slurry seal, sidewalk repairs, installation of ADA ramps where missing, and roadway striping and markings. Roadway facilities have exceeded their useful life and are in deteriorating condition. The segment from The Esplanade to the Airport Bike Path evolved from pieces of rural facilities and is substandard for the current urban uses.

The project was requested by both staff and the public. Project design, environmental and right of way phases proposed for 2009/2010. No construction funding has been identified within the CIP.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	43	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	0	25,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	0	50,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	52,006	122,557	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	5,637	19,756	0	0	0	0	0	0	0	0	0	0
Project Total:		57,686	217,313	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	57,686	217,313	0	0	0	0	0	0	0	0	0	0
Project Total:		57,686	217,313	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50126	Included in Nexus? No
Title: 2nd St. Bike Lane	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Modifications of downtown streets to accommodate multimode traffic employing "complete street" planning concepts. Streets included are 2nd Street from SR32 to Annie's Glen; 1st Street from Annie's Glen to Salem Street; Wall, Main, Broadway and Salem Streets from 1st Street to 2nd Street. Parking will be modified where appropriate to a diagonal configuration on Flume, Wall, 1st, 2nd and Salem Street. Bike lanes will be added to 1st, 2nd and Broadway Streets in the vicinity of the project. A Class I bike path will be added adjacent to the sidewalk from Chico State at 1st and Salem along the Children's Park and Bidwell Mansion frontage to Memorial Way/Esplanade intersection. Bulbing of the intersection curb returns will occur in locations where appropriate. A roundabout will replace the current intersection of 2nd Street/1st Street/Flume Street. Also, a drop-off circle will be constructed at the intersection of 1st and Salem Streets. Project is also known as the Downtown Couplet Project.

F300 - Chico State \$282,073; CMAQ \$1,232,794.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	2,062	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	0	10,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	0	20,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	0	42,923	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	282,073	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	0	400,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	0	40,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	307	0	30,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	15,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	1,120,722	0	0	0	0	0	0	0	0	0
4999 Overhead	300	0	0	112,072	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	70,762	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	223	13,237	0	0	0	0	0	0	0	0	0	0
Project Total:		2,285	923,995	1,232,794	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	282,073	1,232,794	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	540,762	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	2,285	101,160	0	0	0	0	0	0	0	0	0	0
Project Total:		2,285	923,995	1,232,794	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50127	Included in Nexus? Yes
Title: Hegan Lane Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Reconstruction of Hegan Lane from Midway to the Union Pacific Railroad Tracks including roadway structural section, storm drainage, sidewalk repairs, installation of ADA ramps where applicable and roadway stripings and markings. Roadway facilities have exceeded their useful life and are in deteriorating condition. This is a county maintained road that is the only access to the City's Otterson Business Park. The cost of the improvements will be shared by the City and County. The County has committed \$200,000 from Proposition 1B funds. The City will provide the remaining funds necessary to construct the project. The County will act as lead agency in project delivery.

The project will require a letter agreement with the County for cost sharing. The project budget is only for the City's portion and does not reflect the County's \$200,000 contribution.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	308	0	460,000	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	0	25,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	308	0	50,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	53,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	588,500	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	0	588,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	588,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50128	Included in Nexus? No
Title: PEG Project	
Department: 103 - City Clerk	
Project Manager: Debbie Presson, City Clerk	

Related Projects:

Project Description: Public, Educational and Government Access Cable (PEG) funds received each year to fund various projects. This project is a placeholder for those funds to be spent on projects to be determined in subsequent years.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	210	0	77,059	0	196,078	0	196,078	0	196,078	0	196,078	0	196,078
4999 Overhead	210	0	1,541	0	3,922	0	3,922	0	3,922	0	3,922	0	3,922
Project Total:		0	78,600	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000

Total by Fund

Public, Educ & Gov't Access (PEG) 210	0	78,600	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000
Project Total:	0	78,600	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50130	Included in Nexus? No
Title: Oak Valley Infrastructure	
Department: 160 - City Attorney	
Project Manager: Lori Barker, City Attorney	

Related Projects:

Project Description: Allocate funds for the payment obligation of the City and Redevelopment Agency pursuant to the settlement agreement between Fogarty et al v. City of Chico et al.
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	001	89	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	352	4,366	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,000,575	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	3,870	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	001	155,400	250,000	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	352	2,033,002	1,222,948	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	3,429,107	0	0	0	0	0	0	0	0	0
Project Total:		3,197,302	1,472,948	3,429,107	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	155,489	250,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	2,041,238	1,222,948	3,429,107	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	1,000,575	0	0	0	0	0	0	0	0	0	0	0
Project Total:		3,197,302	1,472,948	3,429,107	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50132	Included in Nexus? No
Title: Communications Tower Repair	
Department: 601 - General Services Administration	
Project Manager: Brad Pierce, GIS Analyst	

Related Projects:

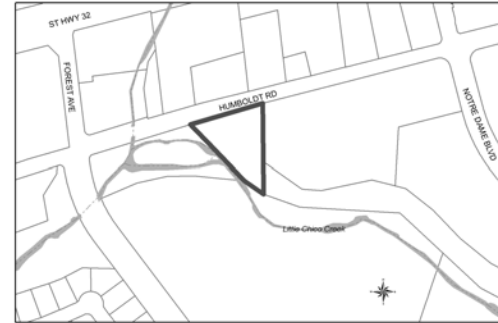
Project Description: Installation of an 80 foot radio antennae tower at the California Water Service Company site, located in California Park. The original communications tower was damaged during the January 2008 storm, and it is anticipated that a portion of the replacement costs will be reimbursed by the State of California's Office of Emergency Services and/or the City's Insurance carriers.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	003	2,993	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	003	26,447	98,245	0	0	0	0	0	0	0	0	0	0
4999 Overhead	003	351	1,965	0	0	0	0	0	0	0	0	0	0
Project Total:		29,791	100,210	0	0	0	0	0	0	0	0	0	0

Total by Fund

Emergency Reserve	003	29,791	100,210	0	0	0	0	0	0	0	0	0	0
Project Total:		29,791	100,210	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50133	Included in Nexus? No
Title: Creekside Greenway Acquisition	
Department: 106 - City Management	
Project Manager: Cindy Pierce, Administrative Services Director	

Related Projects:

Project Description: Acquisition of property located at 2051 Humboldt Road and disposition of improvements for Little Chico Creek creekside greenway.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	333	5,720	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	333	0	308,222	0	0	0	0	0	0	0	0	0	0
4999 Overhead	333	124	6,164	0	0	0	0	0	0	0	0	0	0
Project Total:		5,844	314,386	0	0	0	0	0	0	0	0	0	0

Total by Fund

Linear Parks/Greenways	333	5,844	314,386	0	0	0	0	0	0	0	0	0	0
Project Total:		5,844	314,386	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50134	Included in Nexus? No
Title: Nitrate Area 1N (Phase 1)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 1N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$6,242,348. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	8,775	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	1,329,470	2,248,470	0	0	0	0	0	0	0	0	0	0
4155 Plant Capacity	300	0	1,259,448	1,290,876	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	105,309	0	0	0	0	0	0	0	0	0	0	0
Project Total:		1,443,554	3,507,918	1,290,876	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	1,443,554	3,507,918	1,290,876	0	0	0	0	0	0	0	0	0
Project Total:		1,443,554	3,507,918	1,290,876	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50135	Included in Nexus? No
Title:	Nitrate Area 1S (Phase 2)
Department:	605 - Building and Development Services
Project Manager:	Matt Thompson, Senior Civil Engineer

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 1S as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$7,875,483. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	121,308	421,449	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	13,043	2,022,901	2,904,375	0	0	0	0	0	0	0	0	0
4155 Plant Capacity	300	0	0	913,746	936,660	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	0	121,374	174,263	0	0	0	0	0	0	0	0	0
4190 Contingency	300	0	101,145	145,219	0	0	0	0	0	0	0	0	0
Project Total:		134,351	2,666,869	4,137,603	936,660	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	134,351	2,666,869	4,137,603	936,660	0	0	0	0	0	0	0	0
Project Total:		134,351	2,666,869	4,137,603	936,660	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50136	Included in Nexus? No
Title: Nitrate Area 2N (Phase 3)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 2N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$13,090,639. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	222,742	233,243	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	2,283,187	3,695,940	2,538,748	0	0	0	0	0	0	0
4155 Plant Capacity	300	0	0	0	0	1,628,616	1,669,536	0	0	0	0	0	0
4160 Construction Insp.	300	0	0	72,443	221,756	152,325	0	0	0	0	0	0	0
4190 Contingency	300	0	0	60,369	184,797	126,937	0	0	0	0	0	0	0
Project Total:		222,742	233,243	2,415,999	4,102,493	4,446,626	1,669,536	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	222,742	233,243	2,415,999	4,102,493	4,446,626	1,669,536	0	0	0	0	0	0
Project Total:		222,742	233,243	2,415,999	4,102,493	4,446,626	1,669,536	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50137	Included in Nexus? No
Title:	Nitrate Area 2S (Phase 4)
Department:	605 - Building and Development Services
Project Manager:	Matt Thompson, Senior Civil Engineer

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 2S as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$9,384,040. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	0	0	371,539	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	1,023,925	3,134,350	2,152,991	0	0	0	0	0
4155 Plant Capacity	300	0	0	0	0	0	0	991,055	1,015,940	0	0	0	0
4160 Construction Insp.	300	0	0	0	0	61,436	188,061	129,179	0	0	0	0	0
4190 Contingency	300	0	0	0	0	51,196	156,718	107,650	0	0	0	0	0
Project Total:		0	0	371,539	0	1,136,557	3,479,129	3,380,875	1,015,940	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	371,539	0	1,136,557	3,479,129	3,380,875	1,015,940	0	0	0	0
Project Total:		0	0	371,539	0	1,136,557	3,479,129	3,380,875	1,015,940	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50138	Included in Nexus? No
Title: Nitrate Area 3N (Phase 5)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 3N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$4,003,808. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	0	0	0	142,295	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	0	0	816,255	1,649,137	0	0	0	0
4155 Plant Capacity	300	0	0	0	0	0	0	0	555,552	569,376	0	0	0
4160 Construction Insp.	300	0	0	0	0	0	0	48,975	98,948	0	0	0	0
4190 Contingency	300	0	0	0	0	0	0	40,813	82,457	0	0	0	0
Project Total:		0	0	0	142,295	0	0	906,043	2,386,094	569,376	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	142,295	0	0	906,043	2,386,094	569,376	0	0	0
Project Total:		0	0	0	142,295	0	0	906,043	2,386,094	569,376	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50139	Included in Nexus? No
Title: Nitrate Area 3S (Phase 6)	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects:

Project Description: Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 3S as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals will be installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$8,574,391. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	300	0	0	0	283,094	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	0	0	0	0	1,623,933	3,280,947	0	0	0
4155 Plant Capacity	300	0	0	0	0	0	0	0	0	2,846,880	0	0	0
4160 Construction Insp.	300	0	0	0	0	0	0	0	97,436	196,857	0	0	0
4190 Contingency	300	0	0	0	0	0	0	0	81,197	164,047	0	0	0
Project Total:		0	0	0	283,094	0	0	0	1,802,566	6,488,731	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	0	283,094	0	0	0	1,802,566	6,488,731	0	0	0
Project Total:		0	0	0	283,094	0	0	0	1,802,566	6,488,731	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50140	Included in Nexus? No
Title: Southwest Neighborhood Improv	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17008

Project Description: A range of projects and initiatives that may include street, sidewalk and storm drain improvements, traffic calming, residential rehabilitation, economic improvement, creek enhancement, park and open space improvements. Southwest Chico Neighborhood Improvement Plan adopted 12/02/08 by Council Resolution 99-08.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	357	0	27,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	259,807	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	0	400,000	400,000	400,000	400,000	400,000	0	0	0	0
4999 Overhead	352	0	0	0	40,000	40,000	40,000	40,000	40,000	0	0	0	0
4999 Overhead	357	0	28,681	0	0	0	0	0	0	0	0	0	0
Project Total:		0	315,488	0	440,000	440,000	440,000	440,000	440,000	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	0	0	440,000	440,000	440,000	440,000	440,000	0	0	0	0
2005 TABS Capital Improvement	357	0	315,488	0	0	0	0	0	0	0	0	0	0
Project Total:		0	315,488	0	440,000	440,000	440,000	440,000	440,000	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50141	Included in Nexus? No
Title: 4-D Traffic Model Enhancement	
Department: 510 - Planning Services	
Project Manager: Meredith Williams, Associate Planner	

Related Projects: 17018 - General Plan Update

Project Description: Community-Based Transportation Planning Grant that will provide funds to allow the City's General Plan traffic consultant to enhance the City's Travel Demand Forecasting Model in order to analyze the effects of smart growth land use strategies on the Land Use Alternatives.

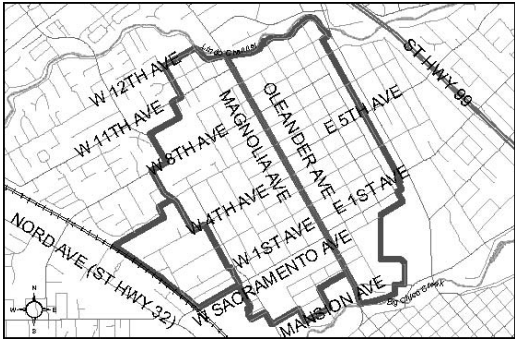
F300 - Department of Transportation (Caltrans) \$62,490.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	300	4,723	57,767	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	315	670	13,412	0	0	0	0	0	0	0	0	0	0
4999 Overhead	315	117	1,424	0	0	0	0	0	0	0	0	0	0
Project Total:		5,510	72,603	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	4,723	57,767	0	0	0	0	0	0	0	0	0	0
General Plan Reserve	315	787	14,836	0	0	0	0	0	0	0	0	0	0
Project Total:		5,510	72,603	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50143	Included in Nexus? No
Title: Avenues Circulation Improvements	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17301

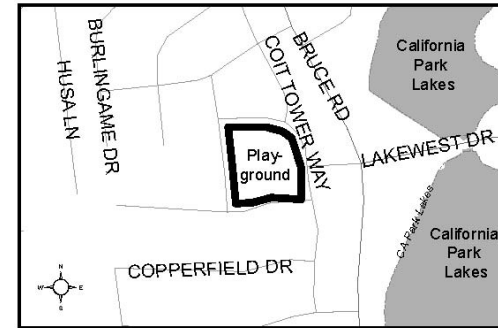
Project Description: Radar speed indicators on W. Sacramento Avenue between Esplanade and Warner; temporary bulbouts at the intersection of E. 1st Avenue and Oleander Avenue and W. 1st Avenue and Magnolia, within the Avenues neighborhood. Identified in the Avenues Neighborhood Improvement Plan, 2008-2009 Action Plan.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	357	0	74,500	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	1,490	0	0	0	0	0	0	0	0	0	0
Project Total:		0	75,990	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	75,990	0	0	0	0	0	0	0	0	0	0
Project Total:		0	75,990	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50144	Included in Nexus? No
Title: Husa Rch/Nob Hill Playground	
Department: 601 - General Services Administration	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

Project Description: Installation of new playground equipment and other related amenities, such as drinking fountain, benches, lighting etc., to the existing Nob Hill/Husa Ranch Neighborhood Park. On 9/2/08, the City Council authorized initiating proceedings to form a Landscape and Lighting District (LLD) to fund the capital costs and the ongoing maintenance costs of the project. The LLD was approved by property owners on 3/3/09, with assessments to commence in 2009-10.

This project was initiated and requested by neighbors of the park.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	347	8,300	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	347	363	172,900	0	0	0	0	0	0	0	0	0	0
4999 Overhead	347	188	3,458	0	0	0	0	0	0	0	0	0	0
Project Total:		8,851	176,358	0	0	0	0	0	0	0	0	0	0

Total by Fund

Zone I - Neighborhood Parks	347	8,851	176,358	0	0	0	0	0	0	0	0	0	0
Project Total:		8,851	176,358	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50145	Included in Nexus? No
Title: Henshaw Avenue Sewer Extension	
Department: 605 - Building and Development Services	
Project Manager: Matt Thompson, Senior Civil Engineer	

Related Projects: 50134-39

Project Description: Extend the sewer from Lassen Avenue near Cussick Avenue to Henshaw Avenue, then easterly to the existing lift station.

Portions of this sewer will extend into identified nitrate hotspots, specifically, Northwood Commons. This area was considered a difficult area to serve and placed far back in the priority listing of nitrate hotspots. However, development in the area has made sewer service more viable. Therefore, during the design process, staff will investigate the possible use of State Revolving Funds for portions of this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	850	0	5,000	0	0	0	0	0	0	0	0	0	0
4140 Design	850	0	17,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	0	85,600	85,600	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	0	4,955	4,955	0	0	0	0	0	0	0	0	0
4190 Contingency	850	0	12,410	12,410	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	12,497	10,297	0	0	0	0	0	0	0	0	0
Project Total:		0	137,462	113,262	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	137,462	113,262	0	0	0	0	0	0	0	0	0
Project Total:		0	137,462	113,262	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50147	Included in Nexus? No
Title: Mobile Data Computers	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

Project Description: Purchase and install laptop computers in Fire vehicles, total of 21. Includes installation of Naviline and Looking Glass products from Sunguard/H.T.E. for GIS, pre-plans, connection to IBM I series and Internet. Installation of mounts and computer systems done by contractor. To be installed on all front line engines, aerials trucks and command vehicles. This technology provides dispatch information, mapping and pre-fire information to the user while responding to an incident.

F300 - Butte County Office of Emergency Management \$78,500 - no local match required and FEMA AFG (Assistance to Firefighters Grant) \$84,800 - requires a 20% local match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	001	0	0	21,200	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	163,300	0	0	0	0	0	0	0	0	0
Project Total:		0	0	184,500	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	0	21,200	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	0	0	163,300	0	0	0	0	0	0	0	0	0
Project Total:		0	0	184,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50148	Included in Nexus? Yes
Title: Jet Vactor	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects: Chico Maintenance Districts

Project Description: Jet Vactor for utilization in storm drain and CMD maintenance in compliance with NPDES (Clean water) and CMD maintenance obligations.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	335	0	197,738	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	850	0	137,411	0	0	0	0	0	0	0	0	0	0
4999 Overhead	335	0	3,955	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	2,748	0	0	0	0	0	0	0	0	0	0
Project Total:		0	341,852	0	0	0	0	0	0	0	0	0	0

Total by Fund

Street Maintenance Equipment	335	0	201,693	0	0	0	0	0	0	0	0	0	0
Sewer	850	0	140,159	0	0	0	0	0	0	0	0	0	0
Project Total:		0	341,852	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50149	Included in Nexus? No
Title: Sewer Inspection Camera	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

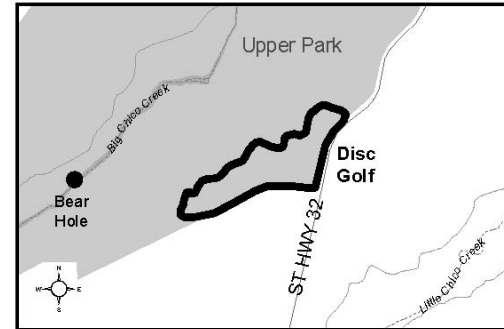
Project Description: Procurement of Sewer Van inspection camera, tractor and ancillaries. Maintain inspection abilities in City Sanitary Sewer System Collection System to prevent Sanitary Sewer Overflows and Property Damage claims or settlement payments. Maintain accurate inspection abilities to maintain cost efficient repair information/data.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	850	0	40,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	40,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50150	Included in Nexus? No
Title: Disc Golf Facilities	
Department: 682 - Parks and Open Spaces	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

Project Description: Development of the disc golf long course off of Hwy 32 in Upper Bidwell Park, and for the placement of 18 disc golf targets in appropriate facilities located outside of Bidwell Park. At least \$7,200 of the funds must be used for the purchase of the 18 additional disc golf targets.

F300 - California Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act (Proposition 40) \$52,000.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	300	0	11,000	41,000	0	0	0	0	0	0	0	0	0
Project Total:		0	11,000	41,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	11,000	41,000	0	0	0	0	0	0	0	0	0
Project Total:		0	11,000	41,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50151	Included in Nexus? Yes
Title: Public Fleet Rule Compliance	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects: 50033 - Fleet Replacement Schedule

Project Description: California Code of Regulations (CCR) Title 13, Sec. 20022.1 (f) requires all Public Fleets retrofit Heavy Duty Diesels (GVW>33,000#) with Best Available Control Technology to reduce emissions. Retrofitting of diesel public fleets is required by State law and is regulated by the California Air Resource Board (CARB).

Retrofits and replacements will be coordinated with the fleet replacement schedule and fleet optimization efforts to minimize costs. Project funded with Transportation Development Act (Fund 212) funds, which may save future equipment replacement costs from the General Fund and other funds.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	212	0	100,000	100,000	0	0	0	0	0	0	0	0	0
4999 Overhead	212	0	2,000	2,000	0	0	0	0	0	0	0	0	0
Project Total:		0	102,000	102,000	0	0	0	0	0	0	0	0	0

Total by Fund

Transportation	212	0	102,000	102,000	0	0	0	0	0	0	0	0	0
Project Total:		0	102,000	102,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50153	Included in Nexus? No
Title: WPCP TRE Study	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Toxicity Reduction Evaluation (TRE) Study. New 2009 Water Pollution Control Plant NPDES permit requirements require the initiation of a TRE study.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	30,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	30,600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50154	Included in Nexus? Yes
Title: WPCP Outfall Diffuser Study	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Dye testing and analysis of new Water Pollution Control Plant (WPCP) outfall diffuser installed in 2009 through the plant expansion. New 2009 WPCP NPDES permit requirements require the performance of a dye test study of the new WPCP outfall diffuser.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	30,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	30,600	0	0	0	0	0	0	0	0	0
Project Total:		0	0	30,600	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
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Project Number: 50155	Included in Nexus? No
Title: Storm Water Pumps Upgrade	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Upgrade two existing Water Pollution Control Plant Storm Water Pumps with new energy efficient motors and variable frequency drive units. To provide reliable plant storm water pumping facilities. Existing pump motors and drive units date back to the 1960 plant expansion project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	45,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	900	0	0	0	0	0	0	0	0	0
Project Total:		0	0	45,900	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	45,900	0	0	0	0	0	0	0	0	0
Project Total:		0	0	45,900	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50157	Included in Nexus? No
Title: Chico Neighborhoods Program	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 17008

Project Description: The Chico Neighborhoods Program is a neighborhood improvement program that includes; recognizing neighborhood associations/groups, engaging neighbors in capital project planning and priority setting and funding high priority capital projects and initiatives through an annual grants/funding allocation process.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	352	0	10,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	0	100,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	140,869	133,100	146,410	161,051	177,156	194,872	214,359	235,795	259,374	0
4999 Overhead	352	0	2,200	2,817	2,662	2,928	3,221	3,543	3,897	4,287	4,716	5,187	0
Project Total:		0	112,200	143,686	135,762	149,338	164,272	180,699	198,769	218,646	240,511	264,561	0

Total by Fund

Merged Redevelopment	352	0	112,200	143,686	135,762	149,338	164,272	180,699	198,769	218,646	240,511	264,561	0
Project Total:		0	112,200	143,686	135,762	149,338	164,272	180,699	198,769	218,646	240,511	264,561	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50158	Included in Nexus? No
Title: Linden Street	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Construction of a sidewalk, curb and gutter on Linden Street between 8th and 9th Streets and in front of a house rehabilitated with HOME funds.

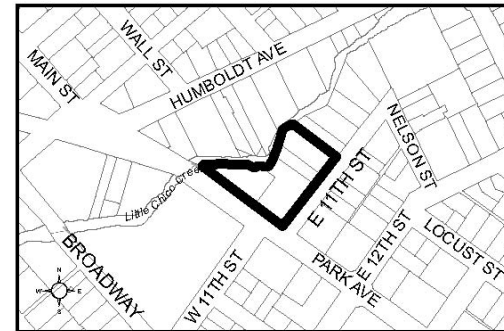
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	53,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	53,800	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	53,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	53,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50159	Included in Nexus? No
Title: Park Ave & 11th Street	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding for development of a 14-unit housing project with supportive services for persons with mental disabilities.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	372	0	697,825	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	547,273	196,655	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	24,902	3,933	0	0	0	0	0	0	0	0	0
Project Total:		0	1,270,000	200,588	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	1,270,000	200,588	0	0	0	0	0	0	0	0	0
Project Total:		0	1,270,000	200,588	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50160	Included in Nexus? No
Title: General Plan Implementation	
Department: 510 - Planning Services	
Project Manager: Brendan Vieg, Principal Planner	

Related Projects:

Project Description: Revise zoning and other City ordinances to be consistent with the updated General Plan, as required by state law. State law requires consistency between the General Plan, zoning, and other City ordinances. It is anticipated that the General Plan Update will be completed in late 2010 and require a comprehensive implementation program of new policies, programs and ordinances. The zoning code has not been updated in ten years and will require a comprehensive update over two years.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	315	0	50,000	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	0	50,000	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	862	0	80,000	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	863	0	20,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	200,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

General Plan Reserve	315	0	50,000	0	0	0	0	0	0	0	0	0	0
Sewer	850	0	50,000	0	0	0	0	0	0	0	0	0	0
Private Development	862	0	80,000	0	0	0	0	0	0	0	0	0	0
Subdivisions	863	0	20,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	200,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50162	Included in Nexus? No
Title: Upgrade H.T.E. to Navaline	
Department: 300 - Police	
Project Manager: Neil Dougherty, Senior Information Systems Analyst	

Related Projects:

Project Description: Upgrade existing public safety system to Windows based "Navaline" system. Existing system is being phased out and will have to be upgraded to new version.
Ongoing maintenance is already included in operating budget.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	935	0	41,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	935	0	7,040	0	0	0	0	0	0	0	0	0	0
4999 Overhead	935	0	960	0	0	0	0	0	0	0	0	0	0
Project Total:		0	49,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Information Systems	935	0	49,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	49,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50163	Included in Nexus? No
Title: Broadcast Equipment	
Department: 180 - Information Systems	
Project Manager: Lynn McEnespy, Information Systems Director	

Related Projects:

Project Description: Update the broadcast equipment in the Council Chamber.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	210	0	70,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	210	0	1,400	0	0	0	0	0	0	0	0	0	0
Project Total:		0	71,400	0	0	0	0	0	0	0	0	0	0

Total by Fund

Public, Educ & Gov't Access (PEG) 210	0	71,400	0	0	0	0	0	0	0	0	0	0	0
Project Total:	0	71,400	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50164	Included in Nexus? No
Title: Sewer Connection-Nitrate Areas	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Sewer connections for low-income households living within the Nitrate Compliance Plan areas.

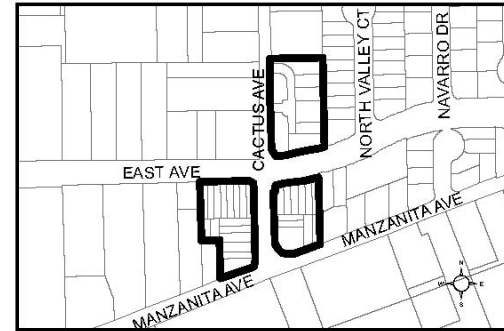
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	201	0	170,029	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	178,922	0	0	0	0	0	0	0	0	0
Project Total:		0	170,029	178,922	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant	201	0	170,029	178,922	0	0	0	0	0	0	0	0	0
Project Total:		0	170,029	178,922	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50165	Included in Nexus? No
Title: Manzanita Pointe	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Six new construction self-help homes for low-income first-time home buyers.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	206	0	734,602	0	0	0	0	0	0	0	0	0	0
Project Total:		0	734,602	0	0	0	0	0	0	0	0	0	0

Total by Fund

HOME - Federal Grants	206	0	734,602	0	0	0	0	0	0	0	0	0	0
Project Total:		0	734,602	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50166	Included in Nexus? Yes
Title: SR99 Corridor Bikeway Facility	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Design and construction of a combination of Class 1, Class 2 and Class 3 bicycle facilities into a continuous bikeway facility that parallels the SR99 corridor from Southgate Avenue to Mud Creek.

F300 - \$1,000,000 Congestion Management and Air Quality Grant; \$2,425,000 American Reinvestment and Recovery Act (ARRA).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	305	0	45,455	0	0	0	0	0	0	0	0	0	0
4140 Design	307	0	150,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	2,204,545	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	909,091	0	0	0	0	0	0	0	0	0
4999 Overhead	300	0	220,455	90,909	0	0	0	0	0	0	0	0	0
4999 Overhead	305	0	4,545	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	15,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	2,640,000	1,000,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	2,425,000	1,000,000	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	0	50,000	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	165,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	2,640,000	1,000,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50167	Included in Nexus? No
Title: Police Radio System Infrastructure	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Chief	

Related Projects:

Project Description: Police radio system infrastructure upgrade.

F098 - 2009 Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	098	0	101,017	0	0	0	0	0	0	0	0	0	0
4999 Overhead	098	0	2,020	0	0	0	0	0	0	0	0	0	0
Project Total:		0	103,037	0	0	0	0	0	0	0	0	0	0

Total by Fund

Justice Assistance Grant (JAG)	098	0	103,037	0	0	0	0	0	0	0	0	0	0
Project Total:		0	103,037	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50168	Included in Nexus? No
Title: Butte Co. JAG Funding Recovery	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Chief	

Related Projects:

Project Description: Support the Butte County Adult Drug Courts intensive outpatient program and drug testing of program participants.

F098 - 2009 Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG). Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	098	0	96,041	0	0	0	0	0	0	0	0	0	0
Project Total:		0	96,041	0	0	0	0	0	0	0	0	0	0

Total by Fund

Justice Assistance Grant (JAG)	098	0	96,041	0	0	0	0	0	0	0	0	0	0
Project Total:		0	96,041	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50169	Included in Nexus? No
Title: Signature Art Project	
Department: 106 - City Management	
Project Manager: Mary Gardner, Art Projects Coordinator	

Related Projects:

Project Description: Represents a \$50,000 set-a-side in F382 Merged Art, beginning in FY 2006-07 for a signature art project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	382	0	0	0	0	0	0	0	490,196	0	0	0	0
4999 Overhead	382	0	0	0	0	0	0	0	9,804	0	0	0	0
Project Total:		0	0	0	0	0	0	0	500,000	0	0	0	0

Total by Fund

Merged Art	382	0	0	0	0	0	0	0	500,000	0	0	0	0
Project Total:		0	0	0	0	0	0	0	500,000	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50170	Included in Nexus? No
Title: Catalyst Bridge Loan	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Bridge loan for Catalyst to complete construction of a twenty eight bed shelter for victims of domestic violence.

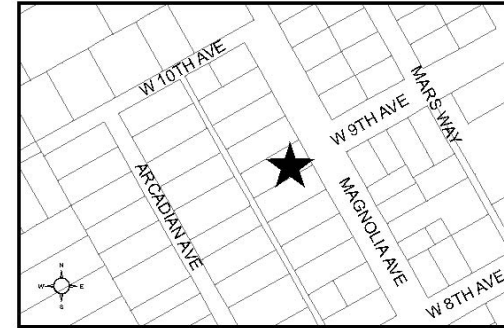
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	372	0	500,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	500,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	500,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	500,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50171	Included in Nexus? No
Title: 1901 Magnolia	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

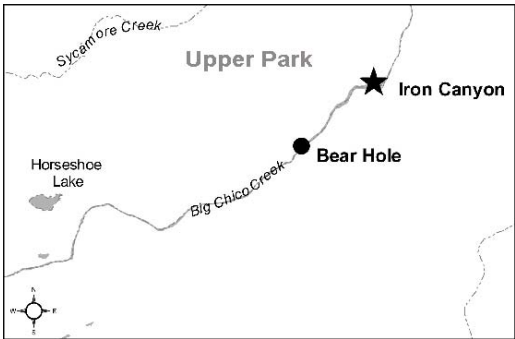
Project Description: Funding for the construction of two new homes for moderate income first-time home buyers.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	372	0	150,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	3,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	153,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	153,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	153,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50173	Included in Nexus? No
Title: Iron Canyon Fish Ladder	
Department: 601 - General Services Administration	
Project Manager: Dan Efseaff, Park and Natural Resources Manager	

Related Projects:

Project Description: Rehabilitate the Iron Canyon Fish Ladder in Big Chico Creek in Upper Bidwell Park to enhance spring run salmon and steelhead passage. This project will be funded with grant funds. The City has obtained a \$200,000 Environmental Enhancement and Mitigation Program grant from Caltrans and has submitted several grant applications to other agencies for the remaining funds needed.

F300 - Department of Transportation (Caltrans) \$200,000. This project is a collaboration between the City, the CSU, Chico Research Foundation, the Big Chico Creek Watershed Alliance, the California Department of Fish and Game and the California Department of Water Resources to complete a project started by the U.S. Fish and Wildlife Service. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	300	0	200,000	1,926,250	0	0	0	0	0	0	0	0	0
Project Total:		0	200,000	1,926,250	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	200,000	1,926,250	0	0	0	0	0	0	0	0	0
Project Total:		0	200,000	1,926,250	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50175	Included in Nexus? No
Title: Mobile Command Post	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Chief	

Related Projects:

Project Description: Purchase a new trailer or retrofit an existing trailer with necessary equipment for Critical Incident Command Post operations.
F098 - Edward Byrne Justice Assistance Grant (JAG).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	098	0	0	25,110	0	0	0	0	0	0	0	0	0
4999 Overhead	098	0	0	502	0	0	0	0	0	0	0	0	0
Project Total:		0	0	25,612	0	0	0	0	0	0	0	0	0

Total by Fund

Justice Assistance Grant (JAG)	098	0	0	25,612	0	0	0	0	0	0	0	0	0
Project Total:		0	0	25,612	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50176	Included in Nexus? No
Title: Butte Co. 2009 Justice Assistance Grant (JAG)	
Department: 300 - Police	
Project Manager: Mike Maloney, Police Chief	

Related Projects:

Project Description: Purchase replacement computer equipment for the Butte County District Attorney's Office.
F098 - Edward Byrne Justice Assistance Grant (JAG).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	098	0	21,024	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	098	0	0	18,368	0	0	0	0	0	0	0	0	0
4999 Overhead	098	0	420	367	0	0	0	0	0	0	0	0	0
Project Total:		0	21,444	18,735	0	0	0	0	0	0	0	0	0

Total by Fund

Justice Assistance Grant (JAG)	098	0	21,444	18,735	0	0	0	0	0	0	0	0	0
Project Total:		0	21,444	18,735	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50177	Included in Nexus? No
Title: AIP No. 29	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Preparation of a Wildlife Hazard Assessment that meets FAA requirements. The project includes 5% Redevelopment Agency matching funds as required by Airport Improvement Program grants.

F856 - Federal Aviation Administration grant. The terms and conditions of the Federal Aviation Administration grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	352	0	5,263	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	856	0	100,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	105,263	0	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	5,263	0	0	0	0	0	0	0	0	0	0
Airport	856	0	100,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	105,263	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50178	Included in Nexus? No
Title: Sewer Master Plan Update	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

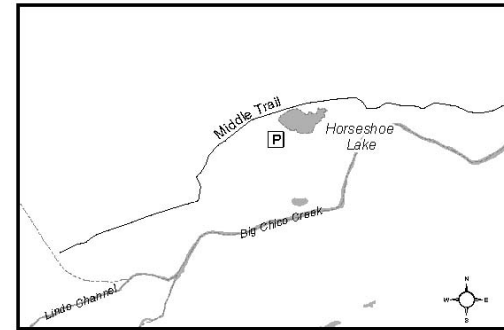
Project Description: Provide a block by block preliminary design of the sewer system to expand and correct the system deficiencies in order for the system capacity to accommodate anticipated growth.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	322	0	0	110,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	0	88,235	0	0	0	0	0	0	0	0	0
4999 Overhead	322	0	0	2,200	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	1,765	0	0	0	0	0	0	0	0	0
Project Total:		0	0	202,200	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer-Main Installation	322	0	0	112,200	0	0	0	0	0	0	0	0	0
Sewer	850	0	0	90,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	202,200	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50179	Included in Nexus? No
Title: Middle Trail Rehabilitation	
Department: 601 - General Services Administration	
Project Manager: Lise Smith-Peters, Management Analyst	

Related Projects:

Project Description: Rehabilitate the Middle Trail and extend the ADA accessible trail loop at Horseshoe Lake in Upper Bidwell Park.

F300 - California Department of Parks and Recreation, Recreational Trails Program \$175,801. Capital Project Overhead is not charged to this project.

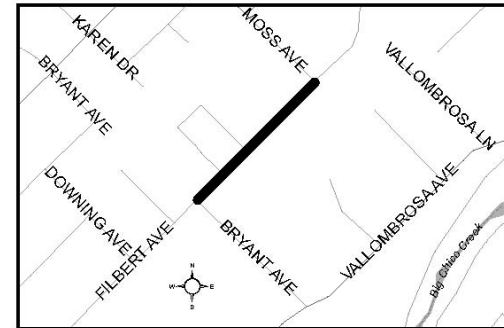
	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	002	0	5,100	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	300	0	5,000	0	0	0	0	0	0	0	0	0	0
4140 Design	300	0	7,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	002	0	52,360	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	148,801	0	0	0	0	0	0	0	0	0	0
4190 Contingency	300	0	15,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	233,261	0	0	0	0	0	0	0	0	0	0

Total by Fund

Park	002	0	57,460	0	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	0	175,801	0	0	0	0	0	0	0	0	0	0
Project Total:		0	233,261	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 50180	Included in Nexus? No
Title: Filbert Avenue Storm Drainage	
Department: 610 - Capital Project Services	
Project Manager: Matt Thompson, Senior Civil Engineer	



Related Projects:

Project Description: Install frontage improvements on the south side of Filbert Avenue from Bryant Avenue to Moss Avenue. Improvements include storm drainage infrastructure and concrete curb, gutter, and sidewalks. Area is subject to flooding during heavy precipitation.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4140 Design	357	0	10,000	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	0	63,500	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	0	5,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	5,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	8,350	0	0	0	0	0	0	0	0	0	0
Project Total:		0	91,850	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	91,850	0	0	0	0	0	0	0	0	0	0
Project Total:		0	91,850	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50181	Included in Nexus? No
Title: Sewer Improvements	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Future projects related to sewer improvements throughout the City of Chico.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	0	162,255	0	162,255	0	162,255	162,255	162,255	162,255	162,255
4999 Overhead	850	0	0	0	3,245	0	3,245	0	3,245	3,245	3,245	3,245	3,245
Project Total:		0	0	0	165,500	0	165,500	0	165,500	165,500	165,500	165,500	165,500

Total by Fund

Sewer	850	0	0	0	165,500	0	165,500	0	165,500	165,500	165,500	165,500	165,500
Project Total:		0	0	0	165,500	0	165,500	0	165,500	165,500	165,500	165,500	165,500

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50182	Included in Nexus? No
Title: 9th & Hazel Greenway Site	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 50140

Project Description: Prepare an environmental determination and restoration plan, and resolve zoning issues.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	357	0	40,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	40,800	0	0	0	0	0	0	0	0	0	0
Project Total:		0	40,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50183	Included in Nexus? No
Title: Hazard Reduction Pruning	
Department: 601 - General Services Administration	
Project Manager: Denice Britton, Urban Forest Manager	

Related Projects:

Project Description: Provide for the safety inspection and pruning of old growth trees located in Bidwell Park.

F300 - California ReLeaf ARRA Grant Program \$100,000.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4120 Environmental Review	300	0	3,200	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	95,320	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	300	0	1,480	0	0	0	0	0	0	0	0	0	0
Project Total:		0	100,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	100,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	100,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50184	Included in Nexus? No
Title: Façade Covenant Pilot Program	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 50140

Project Description: Funding program for purchase of individual covenants by the Redevelopment Agency to preserve the exterior facades of properties after improvement.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	357	0	75,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	1,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	76,500	0	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	76,500	0	0	0	0	0	0	0	0	0	0
Project Total:		0	76,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50185	Included in Nexus? No
Title: AIP No. 30	
Department: 118 - Airport Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Reconstruction of Aircraft Parking Apron, Phase 2b. The total funding for this project represents the 2009-10 Airport Improvement Program (AIP) entitlement, the 2010-11 AIP entitlement, the 5% Redevelopment Agency match, and discretionary AIP funding.

F856 - Federal Aviation Administration grant. The terms and conditions of the FAA grant do not allow funds to be used for Capital Project Overhead.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	352	0	18,421	148,469	0	0	0	0	0	0	0	0	0
4998 Project Budget	856	0	350,000	2,820,913	0	0	0	0	0	0	0	0	0
Project Total:		0	368,421	2,969,382	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	18,421	148,469	0	0	0	0	0	0	0	0	0
Airport	856	0	350,000	2,820,913	0	0	0	0	0	0	0	0	0
Project Total:		0	368,421	2,969,382	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50189	Included in Nexus? No
Title: SW Neighborhood Sidewalk Impr	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 50140/50172

Project Description: Install and/or reconstruct sidewalks throughout the GCUARPA as identified in the Southwest Chico Neighborhood Improvement Plan, including W. 11th Street from Park Avenue to Ivy Street; Salem Street from 14th Street to 20th Street; Salem Street between Little Chico Creek and E. 14th Street and Ivy Street from Little Chico Creek to Hazel Street.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	357	0	0	522,300	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	0	52,230	0	0	0	0	0	0	0	0	0
Project Total:		0	0	574,530	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	0	574,530	0	0	0	0	0	0	0	0	0
Project Total:		0	0	574,530	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50190	Included in Nexus? No
Title: SW Lighting Improvements	
Department: 540 - Housing	
Project Manager: Shawn Tillman, Senior Planner	

Related Projects: 50140

Project Description: Identify and implement needed street and sidewalk lighting for improved pedestrian safety at priority locations. This project is a priority project identified by the SW Circulation and Safety Action Group.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	357	0	0	75,000	0	0	0	0	0	0	0	0	0
4999 Overhead	357	0	0	1,500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	76,500	0	0	0	0	0	0	0	0	0

Total by Fund

2005 TABS Capital Improvement	357	0	0	76,500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	76,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50191	Included in Nexus? No
Title: CMC Elevator Upgrade	
Department: 601 - General Services Administration	
Project Manager: Kim Parks, Facility Manager	

Related Projects:

Project Description: Upgrade the elevators analog controls at the Chico Municipal Center (CMC).

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	301	0	0	100,000	0	0	0	0	0	0	0	0	0
4999 Overhead	301	0	0	2,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	102,000	0	0	0	0	0	0	0	0	0

Total by Fund

Building/Facility Improvement	301	0	0	102,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	102,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50192	Included in Nexus? No
Title: Truck Hook Lift System	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Install a hook lift system on an existing City truck, which allows one truck to be adaptable to multiple truck bodies. The truck bodies can be interchanged and turn the truck into a dump truck, water truck, flat bed, and leaf box truck for leaf season as needed.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	933	0	0	35,000	0	0	0	0	0	0	0	0	0
4999 Overhead	933	0	0	700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	35,700	0	0	0	0	0	0	0	0	0

Total by Fund

Facility Maintenance	933	0	0	35,700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	35,700	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50193	Included in Nexus? No
Title: High Pressure Washer/Trailer	
Department: 601 - General Services Administration	
Project Manager: Eric Gustafson, Fleet Manager	

Related Projects:

Project Description: Trailer mounted High Pressure Washer to replace existing unit. Original unit was purchased in 1995 and is past its replacement year/useful life. This unit is used for cleaning equipment and pumps at the Water Pollution Control Plant (WPCP) and at the Sewer Lift Pump Stations (LPS) throughout the City.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	25,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	25,500	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	25,500	0	0	0	0	0	0	0	0	0
Project Total:		0	0	25,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50194	Included in Nexus? No
Title: WPCP Admin Bldg HVAC Upgrade	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Upgrade existing Water Pollution Control Plant Administration Building Alerton HVAC computerized control system. Existing Alerton control modules are no longer being supported by the factory.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	35,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	35,700	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	35,700	0	0	0	0	0	0	0	0	0
Project Total:		0	0	35,700	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50195	Included in Nexus? No
Title: LPS Alarm Telemetry Upgrade	
Department: 601 - General Services Administration	
Project Manager: Marc Sulik, Wastewater Treatment Manager	

Related Projects:

Project Description: Upgrade existing Sewer Lift Pump Station (LPS) alarm dialers and ATT alarm circuits to cellular or radio technology to allow remote operation and alarm monitoring from the Water Pollution Control Plant Supervisory Control and Data Acquisition (SCADA) computer control system.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	850	0	0	96,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	1,920	0	0	0	0	0	0	0	0	0
Project Total:		0	0	97,920	0	0	0	0	0	0	0	0	0

Total by Fund

Sewer	850	0	0	97,920	0	0	0	0	0	0	0	0	0
Project Total:		0	0	97,920	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50196	Included in Nexus? No
Title: Energy Conservation Block Grant	
Department: 601 - General Services Administration	
Project Manager: Ruben Martinez, General Services Manager	

Related Projects:

Project Description: Reflects energy efficient programs implemented using the City's allocation of the Department of Energy (DOE) Energy Efficient Conservation Block Grant (EECBG) provided by the American Recovery and Reinvestment Act (ARRA). Projects may include installation of LED streetlights, neighborhood weatherization efforts, HVAC upgrades and other energy efficient measures.

F300 - American Recovery and Reinvestment Act (ARRA) \$823,800.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	300	0	0	823,800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	823,800	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	823,800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	823,800	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50197	Included in Nexus? No
Title: Police Records Filing System	
Department: 300 - Police	
Project Manager: Nancy Wilson, Communication/Records Manager	

Related Projects:

Project Description: This project will replace the two power files in the Records Section with new filing units. The existing power files are antiquated and parts can no longer be found for them. There is currently a section of track missing from one of the units that cannot be replaced. Consequently, we cannot operate the unit in the automatic mode. We must use the manual mode which is time consuming and inefficient. If further repairs are needed to the power files, the needed parts cannot be obtained.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	901	0	0	40,000	0	0	0	0	0	0	0	0	0
4999 Overhead	901	0	0	800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	40,800	0	0	0	0	0	0	0	0	0

Total by Fund

Workers Compensation Insurance Res 901	0	0	40,800	0	0	0	0	0	0	0	0	0	0
Project Total:	0	0	40,800	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50198	Included in Nexus? No
Title: Multiband Portable Radios	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

Project Description: Full-spectrum multiband portable radios.

F300 - FEMA AFG (Assistance to Firefighters Grant) \$270,000 - requires a 20% local match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	001	0	0	67,500	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	270,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	337,500	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	0	67,500	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	0	0	270,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	337,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50199	Included in Nexus? No
Title: Diesel Exhaust Filtration System	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

Project Description: Install vehicle mounted, source capture diesel exhaust filtration systems on each of the City's diesel-fueled apparatus.

F300 - FEMA AFG (Assistance to Firefighters Grant) \$153,120 - requires a 20% local match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	001	0	0	38,280	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	153,120	0	0	0	0	0	0	0	0	0
Project Total:		0	0	191,400	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	0	38,280	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	0	0	153,120	0	0	0	0	0	0	0	0	0
Project Total:		0	0	191,400	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50200	Included in Nexus? No
Title: Upgrade CAD System	
Department: 400 - Fire	
Project Manager: Keith Carter, Division Chief	

Related Projects:

Project Description: Upgrade Computer Aided-Dispatch (CAD) system.

F300 - FEMA AFG (Assistance to Firefighters Grant) \$96,800 - requires a 20% local match.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	001	0	0	24,200	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	96,800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	121,000	0	0	0	0	0	0	0	0	0

Total by Fund

General	001	0	0	24,200	0	0	0	0	0	0	0	0	0
Capital Grants/Reimbursements	300	0	0	96,800	0	0	0	0	0	0	0	0	0
Project Total:		0	0	121,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50201	Included in Nexus? No
Title: Graffiti Removal	
Department: 601 - General Services Administration	
Project Manager: Kirby White, Public Works Manager	

Related Projects:

Project Description: Pursuant to §33420.2 of the California Health and Safety Code, because of the magnitude and severity of graffiti within the redevelopment project areas, it is necessary to take action to remove graffiti from public and private property in order to effectuate the purposes of the redevelopment plan and assist with the elimination of blight, as defined in §33032 of the California Health and Safety Code.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	352	0	0	123,785	0	0	0	0	0	0	0	0	0
4999 Overhead	352	0	0	2,476	0	0	0	0	0	0	0	0	0
Project Total:		0	0	126,261	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Redevelopment	352	0	0	126,261	0	0	0	0	0	0	0	0	0
Project Total:		0	0	126,261	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50203	Included in Nexus? No
Title: Animal Shelter Expansion	
Department: 106 - City Management	
Project Manager: John Rucker, Assistant City Manager	

Related Projects:

Project Description: Funds to design an expansion to the existing animal shelter along with facility improvements on Fair Street.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	301	0	0	45,100	0	0	0	0	0	0	0	0	0
4998 Project Budget	338	0	0	64,900	0	0	0	0	0	0	0	0	0
4999 Overhead	301	0	0	902	0	0	0	0	0	0	0	0	0
4999 Overhead	338	0	0	1,298	0	0	0	0	0	0	0	0	0
Project Total:		0	0	112,200	0	0	0	0	0	0	0	0	0

Total by Fund

Building/Facility Improvement	301	0	0	46,002	0	0	0	0	0	0	0	0	0
Police Protection Building & Equip.	338	0	0	66,198	0	0	0	0	0	0	0	0	0
Project Total:		0	0	112,200	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 50204	Included in Nexus? No
Title: FEMA Accredited Levee	
Department: 610 - Capital Project Services	
Project Manager: Rich Burgi, Associate Civil Engineer	

Related Projects:

Project Description: Consultants analysis and evaluation of the geotechnical and construction data to confirm that the Sycamore and Mud Creek levees were built in accordance with the Federal Emergency Management Agency (FEMA) requirements for accreditation.

F300 - County Service Area (CSA) 24.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	300	0	0	234,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	234,000	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	0	0	234,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	234,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65010	Included in Nexus? No
Title: Housing Rehabilitation	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects: 65908, 65910

Project Description: Housing rehabilitation loans and grants to low and moderate income home owners.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	219,604	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	206	0	430,591	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	0	238,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000
4998 Project Budget	206	0	0	209,845	260,000	127,914	127,914	127,914	127,914	127,914	137,914	147,914	157,914
Project Total:		0	650,195	209,845	498,000	365,914	365,914	365,914	365,914	365,914	375,914	385,914	395,914

Total by Fund

Community Development Block Grant	201	0	219,604	0	238,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000	238,000
HOME - Federal Grants	206	0	430,591	209,845	260,000	127,914	127,914	127,914	127,914	127,914	137,914	147,914	157,914
Project Total:		0	650,195	209,845	498,000	365,914	365,914	365,914	365,914	365,914	375,914	385,914	395,914

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65013	Included in Nexus? No
Title: Rental Housing Access Program	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Grants to disabled renters who need improvements or alterations to rental units.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	53,384	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Project Total:		0	53,384	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Total by Fund

Community Development Block Grant 201	0	53,384	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Project Total:		0	53,384	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65303	Included in Nexus? No
Title: Torres Shelter Phase II	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Funding assistance to the Chico Community Shelter Partnership for installation of landscaping at the Emergency Shelter, predevelopment services to prepare a grant application for additional building funds and construction funds for the development of the second phase of the shelter.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	223,927	80,000	0	0	0	0	0	0	0	0	0	0
Project Total:		223,927	80,000	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant 201		223,927	80,000	0	0	0	0	0	0	0	0	0	0
Project Total:		223,927	80,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65503	Included in Nexus? No
Title: Habitat for Humanity	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding assistance for acquisition costs and building fees in connection with Habitat for Humanity's Building Program.

Capital Project Overhead is not charged to F206.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	372	0	428,443	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	0	16,000	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	8,569	0	0	0	0	0	0	0	0	0	0
Project Total:		0	437,012	16,000	0	0	0	0	0	0	0	0	0

Total by Fund

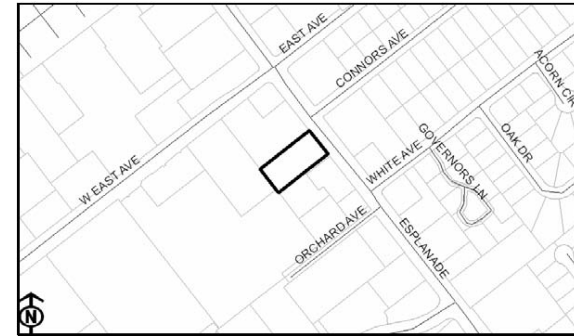
HOME - Federal Grants	206	0	0	16,000	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing	372	0	437,012	0	0	0	0	0	0	0	0	0	0
Project Total:		0	437,012	16,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**

Project Number: 65504	Included in Nexus? No
Title: Caminar Avenida Apts	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Improvements to an affordable housing project at 2505 The Esplanade.



	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4610 Loan Disbursement	204	250,000	0	0	0	0	0	0	0	0	0	0	0
4610 Loan Disbursement	372	548,655	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	16	8,164	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	601	163	0	0	0	0	0	0	0	0	0	0
Project Total:		799,272	8,327	0	0	0	0	0	0	0	0	0	0

Total by Fund

HOME - State Grants	204	250,000	0	0	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing	372	549,272	8,327	0	0	0	0	0	0	0	0	0	0
Project Total:		799,272	8,327	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65606	Included in Nexus? No
Title: Catalyst Emergency Shelter	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects: 50037

Project Description: Financial assistance to Catalyst for development costs associated with the construction of a new facility to serve victims of domestic violence.

F201 - \$236,620 American Recovery and Reinvestment Act (ARRA). Capital Project Overhead is not charged to F201.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4610 Loan Disbursement	372	287,695	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	46,007	407,576	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	13,559	1,361,836	0	0	0	0	0	0	0	0	0	0
4999 Overhead	372	6,420	27,237	0	0	0	0	0	0	0	0	0	0
Project Total:		353,681	1,796,649	0	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant 201	46,007	407,576	0	0	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing 372	307,674	1,389,073	0	0	0	0	0	0	0	0	0	0	0
Project Total:	353,681	1,796,649	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65701	Included in Nexus? No
Title: Ivy Street Improvements	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

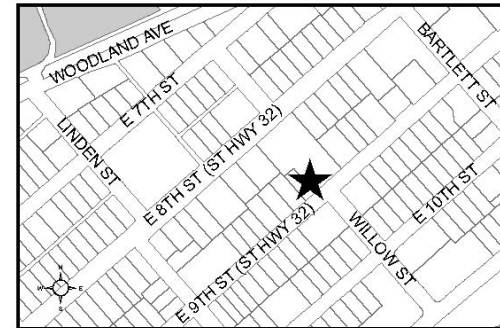
Project Description: Funding to be used for public improvements on Ivy Street to assist the proposed Catalyst Facility Project and City sponsored affordable housing project.
F300 - Department of Housing and Community Development. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	300	151	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	230,662	44,187	0	0	0	0	0	0	0	0	0	0
Project Total:		230,813	44,187	0	0	0	0	0	0	0	0	0	0

Total by Fund

Capital Grants/Reimbursements	300	230,813	44,187	0	0	0	0	0	0	0	0	0	0
Project Total:		230,813	44,187	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65703	Included in Nexus? No
Title: Bidwell Park Apartments	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Development costs associated with the construction of a 38-unit affordable housing project for families.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	372	4,228	0	0	0	0	0	0	0	0	0	0	0
4140 Design	372	7,744	0	0	0	0	0	0	0	0	0	0	0
4650 Relocation	372	19,758	0	0	0	0	0	0	0	0	0	0	0
4651 Property Management	372	5,994	0	0	0	0	0	0	0	0	0	0	0
4652 Relocation Benefits	372	73,685	0	0	0	0	0	0	0	0	0	0	0
4653 Site Clearing Demolitio	372	40,615	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	1,145,592	8,824	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	0	1,466,325	0	0	0	0	0	0	0	0	0
4999 Overhead	372	10,391	176	29,326	0	0	0	0	0	0	0	0	0
Project Total:		1,308,007	9,000	1,495,651	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	1,308,007	9,000	1,495,651	0	0	0	0	0	0	0	0	0
Project Total:		1,308,007	9,000	1,495,651	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65704	Included in Nexus? No
Title: NVCSS Rio Lindo HUD 811	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Assist with the acquisition of land and construction of a 10-unit affordable apartment complex for persons with chronic mental illness. Northern Valley Catholic Social Services (NVCSS) proposes to fund the majority of the project through a loan from the HUD Section 811 program.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	372	275,954	0	0	0	0	0	0	0	0	0	0	0
4610 Loan Disbursement	372	199,765	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	0	66,591	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	0	422,270	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	34,082	0	0	0	0	0	0	0	0	0
4999 Overhead	372	11,565	8,445	0	0	0	0	0	0	0	0	0	0
Project Total:		487,284	497,306	34,082	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant 201	0	66,591	34,082	0	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing 372	487,284	430,715	0	0	0	0	0	0	0	0	0	0	0
Project Total:	487,284	497,306	34,082	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65904	Included in Nexus? No
Title: Federal HOME Program Admin	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Staff costs, training and supplies for administration of HOME Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	206	0	75,812	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	0	81,399	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Project Total:		0	75,812	81,399	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000

Total by Fund

HOME - Federal Grants	206	0	75,812	81,399	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Project Total:		0	75,812	81,399	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65905	Included in Nexus? No
Title: Small Business Development Ctr	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Micro-enterprise assistance provided by the Small Business Development Center under a Community Development Block Grant (CDBG) grant. This activity is listed as an economic development priority in the City's Five-Year Consolidated Plan (2005-2010).

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	25,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Project Total:		0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

Total by Fund

Community Development Block Grant 201	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Project Total:		0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65907	Included in Nexus? No
Title: Fair Housing Program	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: City's Annual Fair Housing Program, as mandated by Housing and Urban Development.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	10,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Project Total:		0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

Total by Fund

Community Development Block Grant 201		0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Project Total:		0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65908	Included in Nexus? No
Title: General Administration, CDBG	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Staff costs, training and supplies for administration of Community Development Block Grant (CDBG) Program and HOME Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	190,350	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	206,798	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650	154,670
Project Total:		0	190,350	206,798	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650	154,670

Total by Fund

Community Development Block Grant	201	0	190,350	206,798	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650	154,670
Project Total:		0	190,350	206,798	154,513	154,531	154,550	154,569	154,589	154,609	154,630	154,650	154,670

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65910	Included in Nexus? No
Title: Rehab Program Delivery	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Implementation of the City's Housing Rehabilitation Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	76,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Project Total:		0	76,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Total by Fund

Community Development Block Grant	201	0	76,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Project Total:		0	76,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65911	Included in Nexus? No
Title: CDBG Community Org Funding	
Department: 540 - Housing	
Project Manager: Cris Carroll, Community Development Manager	

Related Projects:

Project Description: Annual funding of community organizations providing social services to low and moderate income individuals and households.
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	143,399	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	155,098	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705
Project Total:		0	143,399	155,098	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705

Total by Fund

Community Development Block Grant	201	0	143,399	155,098	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705
Project Total:		0	143,399	155,098	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705	130,705

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65912	Included in Nexus? No
Title: Property Acquisition Program	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Property acquisition program for Redevelopment Agency Housing Program.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4130 Acquisition	372	0	4,902	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	0	19,608	1,223,051	1,223,051	1,223,051	1,223,051	1,223,051	1,223,051	1,223,051	1,223,051	1,223,051
4999 Overhead	372	0	98	392	24,461	24,461	24,461	24,461	24,461	24,461	24,461	24,461	24,461
Project Total:		0	5,000	20,000	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512

Total by Fund

Merged Low/Mod Income Housing	372	0	5,000	20,000	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512
Project Total:		0	5,000	20,000	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512	1,247,512

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65921	Included in Nexus? No
Title: Rental Assist. Program (TBRA)	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Tenant-Based Rental Assistance Program. Rental assistance payments and deposits for low-income disabled persons.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	206	0	309,505	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Project Total:		0	309,505	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000

Total by Fund

HOME - Federal Grants	206	0	309,505	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Project Total:		0	309,505	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65940	Included in Nexus? No
Title: Mortgage Subsidy Program	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: First time homebuyer loan program.

Capital Project Overhead is not charged to F204 or F206.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	204	0	36,254	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	206	0	710,610	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	0	1,241,317	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	204	0	0	13,425	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	0	0	320,000	320,000	320,000	330,000	340,000	350,000	350,000	350,000	350,000
4998 Project Budget	372	0	0	663,593	1,000,000	1,000,000	1,000,000	1,100,000	1,100,000	1,100,000	1,400,000	1,400,000	1,400,000
4999 Overhead	372	0	24,826	13,273	20,000	20,000	20,000	22,000	22,000	22,000	28,000	28,000	28,000
Project Total:		0	2,013,007	690,291	1,340,000	1,340,000	1,340,000	1,452,000	1,462,000	1,472,000	1,778,000	1,778,000	1,778,000

Total by Fund

HOME - State Grants	204	0	36,254	13,425	0	0	0	0	0	0	0	0	0
HOME - Federal Grants	206	0	710,610	0	320,000	320,000	320,000	330,000	340,000	350,000	350,000	350,000	350,000
Merged Low/Mod Income Housing	372	0	1,266,143	676,866	1,020,000	1,020,000	1,020,000	1,122,000	1,122,000	1,122,000	1,428,000	1,428,000	1,428,000
Project Total:		0	2,013,007	690,291	1,340,000	1,340,000	1,340,000	1,452,000	1,462,000	1,472,000	1,778,000	1,778,000	1,778,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65941	Included in Nexus? No
Title: CHDO Set-Aside	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Mandated set aside of HOME funds for Community Housing Development Organizations.

This project is a holding fund for the set-aside; funds are moved into projects as they are identified and developed. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	206	0	0	0	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083
Project Total:		0	0	0	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083

Total by Fund

HOME - Federal Grants	206	0	0	0	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083
Project Total:		0	0	0	0	132,083	132,083	132,083	132,083	132,083	132,083	132,083	132,083

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65942	Included in Nexus? No
Title: Code Enforcement	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Code enforcement activities in qualified census tracts (low-moderate income).

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	206,802	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000
Project Total:		0	206,802	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000

Total by Fund

Community Development Block Grant	201	0	206,802	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000
Project Total:		0	206,802	250,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	250,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65944	Included in Nexus? No
Title: Credit Counseling Program	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects: 65940

Project Description: Credit Counseling and homebuyer education classes for low-moderate income households.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	372	0	36,796	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	0	38,000	40,000	40,000	40,000	43,000	43,000	43,000	43,000	43,000	43,000
4999 Overhead	372	0	736	760	800	800	800	860	860	860	860	860	860
Project Total:		0	37,532	38,760	40,800	40,800	40,800	43,860	43,860	43,860	43,860	43,860	43,860

Total by Fund

Merged Low/Mod Income Housing	372	0	37,532	38,760	40,800	40,800	40,800	43,860	43,860	43,860	43,860	43,860	43,860
Project Total:		0	37,532	38,760	40,800	40,800	40,800	43,860	43,860	43,860	43,860	43,860	43,860

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65956	Included in Nexus? No
Title: Continuum of Care Admin	
Department: 540 - Housing	
Project Manager: Sherry Morgado, Housing & Neighborhood Services Director	

Related Projects:

Project Description: Portion of funding for a Continuum of Care coordinator for Butte County. The coordinator directs preparation of the annual Housing and Urban Development application for homeless assistance for the County and coordinates county-wide homeless services to improve efficiency.

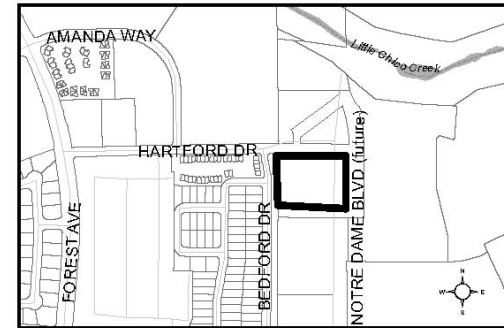
Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	201	0	20,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000	16,000
Project Total:		0	20,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000	16,000

Total by Fund

Community Development Block Grant 201	0	20,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000	16,000	16,000
Project Total:	0	20,000	10,000	10,000	13,000	13,000	13,000	16,000	16,000	16,000	16,000	16,000	16,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65962	Included in Nexus? No
Title: Parkside Terrace	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding for the development of Parkside Terrace, a 90-unit affordable housing project to be located in the Meriam Park subdivision.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4610 Loan Disbursement	372	245,000	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	372	0	4,724,601	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	0	3,678,039	0	0	0	0	0	0	0	0	0
4999 Overhead	372	5,307	94,492	73,561	0	0	0	0	0	0	0	0	0
Project Total:		250,307	4,819,093	3,751,600	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	250,307	4,819,093	3,751,600	0	0	0	0	0	0	0	0	0
Project Total:		250,307	4,819,093	3,751,600	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65964	Included in Nexus? No
Title: Catalyst Transitional	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Construction of five transitional housing units for low-income victims of domestic violence.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4800 Other Expenses	372	0	300,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	0	250,000	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	6,000	5,000	0	0	0	0	0	0	0	0	0
Project Total:		0	306,000	255,000	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	306,000	255,000	0	0	0	0	0	0	0	0	0
Project Total:		0	306,000	255,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65965	Included in Nexus? No
Title: Stairway Green Team Space	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Capital improvements for a new space for the Green Team, an employment training and placement program that places low-income individuals with a janitorial service that uses environmentally sustainable products.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	201	0	0	80,000	0	0	0	0	0	0	0	0	0
Project Total:		0	0	80,000	0	0	0	0	0	0	0	0	0

Total by Fund

Community Development Block Grant 201	0	0	80,000	0	0	0	0	0	0	0	0	0	0
Project Total:		0	0	80,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65966	Included in Nexus? No
Title: South Chapman Gateway	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Development of eleven to thirteen homes for first-time homebuyer in the South Chapman neighborhood.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	372	0	0	151,159	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	0	3,023	0	0	0	0	0	0	0	0	0
Project Total:		0	0	154,182	0	0	0	0	0	0	0	0	0

Total by Fund

Merged Low/Mod Income Housing	372	0	0	154,182	0	0	0	0	0	0	0	0	0
Project Total:		0	0	154,182	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65967	Included in Nexus? No
Title: Martha's Vineyard	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Development of thirteen self-help homes for low-income first-time homebuyers, to be developed by Community Housing Improvement Program (CHIP).

Capital Project Overhead is not charged to F206.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	206	0	0	860,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	372	0	0	609,840	0	0	0	0	0	0	0	0	0
4999 Overhead	372	0	0	12,196	0	0	0	0	0	0	0	0	0
Project Total:		0	0	1,482,036	0	0	0	0	0	0	0	0	0

Total by Fund

HOME - Federal Grants	206	0	0	860,000	0	0	0	0	0	0	0	0	0
Merged Low/Mod Income Housing	372	0	0	622,036	0	0	0	0	0	0	0	0	0
Project Total:		0	0	1,482,036	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65968	Included in Nexus? No
Title: Affordable Housing Project	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: Funding for development of affordable housing for low income households.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	372	0	0	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000
4999 Overhead	372	0	0	0	40,000	0	40,000	0	40,000	0	40,000	0	40,000
Project Total:		0	0	0	2,040,000	0	2,040,000	0	2,040,000	0	2,040,000	0	2,040,000

Total by Fund

Merged Low/Mod Income Housing	372	0	0	0	2,040,000	0	2,040,000	0	2,040,000	0	2,040,000	0	2,040,000
Project Total:		0	0	0	2,040,000	0	2,040,000	0	2,040,000	0	2,040,000	0	2,040,000

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 65969	Included in Nexus? No
Title: Annual Capital Improvements	
Department: 540 - Housing	
Project Manager: James Coles, Housing Manager	

Related Projects:

Project Description: This is a placeholder project for Community Development Block Grant (CDBG) funds to be spent on projects to be determined in subsequent years.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4998 Project Budget	201	0	0	0	165,782	162,782	162,782	122,782	129,782	139,782	149,782	159,782	169,782
Project Total:		0	0	0	165,782	162,782	162,782	122,782	129,782	139,782	149,782	159,782	169,782

Total by Fund

Community Development Block Grant 201		0	0	0	165,782	162,782	162,782	122,782	129,782	139,782	149,782	159,782	169,782
Project Total:		0	0	0	165,782	162,782	162,782	122,782	129,782	139,782	149,782	159,782	169,782

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 90091	Included in Nexus? No
Title: Econ Development - Industrial	
Department: 106 - City Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Redevelopment financing for industrial projects related to economic development within the Chico Amended and Merged Redevelopment Project Area (including industrial loans) which do not include property sales.

All Industrial Loan Program loan repayments are available for future loans through this program, pursuant to the authority granted by RDA Budget Policy No. D.6. Therefore, Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	351	107,537	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	153,149	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	345,688	0	0	0	0	0	0	0	0	0
Project Total:		260,686	0	345,688	0	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	107,537	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	153,149	0	345,688	0	0	0	0	0	0	0	0	0
Project Total:		260,686	0	345,688	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 90092	Included in Nexus? No
Title: Commercial Rehabilitation Program	
Department: 106 - City Management	
Project Manager: David Burkland, City Manager	

Related Projects:

Project Description: Redevelopment financing for commercial projects within the Chico Amended and Merged Redevelopment Project Area, including the Façade Improvement Program which provides financial assistance to commercial property owners and business owners within downtown Chico.

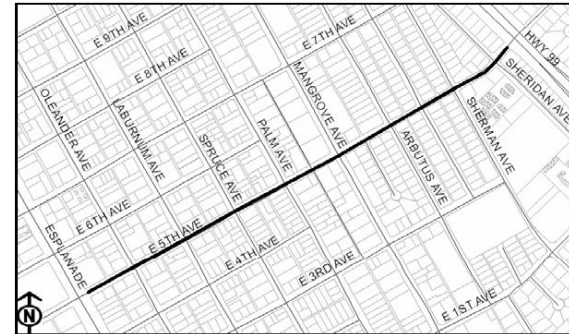
All Façade Improvement Loan Program loan repayments are available for future Façade Improvement loans, pursuant to the authority granted by RDA Budget Policy No. D.5. Therefore, Capital Project Overhead is not charged to this project.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4150 Construction	351	117,633	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	352	0	0	0	215,000	0	0	0	0	0	0	0	0
Project Total:		117,633	0	0	215,000	0	0	0	0	0	0	0	0

Total by Fund

Chico Merged RPA	351	117,633	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	0	0	0	215,000	0	0	0	0	0	0	0	0
Project Total:		117,633	0	0	215,000	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 90098	Included in Nexus? Yes
Title: East Fifth Ave Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

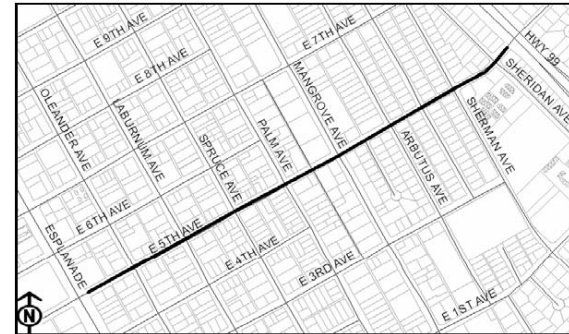
Project Description: Design and construction of East Fifth Avenue improvements from the Esplanade to State Highway Route 99. The improvements include a combination of roadway reconstruction from Laburnum Avenue to Mangrove Avenue and overlay within the remaining project limits; installation of missing curb, gutter, and sidewalks; installation of sanitary sewer laterals and storm drainage facilities; installation of storm drain trunk lines on East Side Drive from Lindo Channel to East Fifth Avenue, and on Sherman Avenue from Lindo Channel to East Third Avenue.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
4110 Prelim Design/Study	357	887	1,000	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	11,053	50,000	0	0	0	0	0	0	0	0	0	0
4140 Design	357	300,810	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	14,564	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	309	0	821,364	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	80,834	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	33,186	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	3,118,289	833,169	0	0	0	0	0	0	0	0	0	0
4150 Construction	368	28,209	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	130,851	100,000	0	0	0	0	0	0	0	0	0	0
4190 Contingency	309	0	33,182	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	0	100,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	357	0	0	259,857	0	0	0	0	0	0	0	0	0
4999 Overhead	309	0	85,454	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	408,738	108,417	25,986	0	0	0	0	0	0	0	0	0
Project Total:		4,127,421	2,132,586	285,843	0	0	0	0	0	0	0	0	0

Total by Fund

Street Facility Improvement	308	14,564	0	0	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	0	940,000	0	0	0	0	0	0	0	0	0	0
Transportation Equity Act - 21	311	80,834	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	33,186	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	3,970,628	1,192,586	285,843	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program
2010-11 Annual Budget**



Project Number: 90098	Included in Nexus? Yes
Title: East Fifth Ave Reconstruction	
Department: 610 - Capital Project Services	
Project Manager: Bob Greenlaw, Senior Civil Engineer	

Related Projects:

Project Description: Design and construction of East Fifth Avenue improvements from the Esplanade to State Highway Route 99. The improvements include a combination of roadway reconstruction from Laburnum Avenue to Mangrove Avenue and overlay within the remaining project limits; installation of missing curb, gutter, and sidewalks; installation of sanitary sewer laterals and storm drainage facilities; installation of storm drain trunk lines on East Side Drive from Lindo Channel to East Fifth Avenue, and on Sherman Avenue from Lindo Channel to East Third Avenue.

	Fund	Actuals	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total by Fund													
Greater Chico Urban Area RPA	368	28,209	0	0	0	0	0	0	0	0	0	0	0
Project Total:		4,127,421	2,132,586	285,843	0	0	0	0	0	0	0	0	0